



## **PUBLIC MEETING OF THE DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

**January 11, 2023**

**Open Session 4:00 p.m.**

**Meeting Location: DSFPD Station 1, 8709 Circle R Drive, Escondido, CA 92026**

**Public Participation: In person or telephone Dial-in 760-733-8181 PIN: 650689**

All agenda materials and other writings related to agenda items that are distributed to the board are available for public inspection at the District's offices located at 8709 Circle R Drive, Escondido, Ca. 92026.

### **1. Call to Order, Roll Call**

President Sealey  
Vice-President Jackson  
Secretary/Treasurer Gordon  
Director Holley  
Director Kerrin

### **2. Pledge of Allegiance**

### **3. Adoption of Agenda**

### **4. Public Comments Period**

Any member of the public may speak on any matter that is not on the agenda. However, under State law, no decisions or actions can be taken and any such matters shall be deferred to the next meeting.

### **5. Fire Safe Council Report**

*Members of the public may submit written comments. Comments will be entered into the minutes of the meeting. In lieu of in-person attendance, members of the public are strongly encouraged to submit their comments on agenda and non-agenda items via e-mail at [liz@dsfd.sdcoxmail.com](mailto:liz@dsfd.sdcoxmail.com). All comments submitted are sent to the members of the Board for their consideration. Written comments will be accepted until 30 minutes before the start of the meeting. Public comments that are submitted will be read into the record at the Board Meeting. The public retains the right to make comments during the course of the meeting.*

**6. Approval of Minutes**

- a. Regular Meeting, December 14, 2022
- b. Special Meeting January 5, 2023

**7. Acceptance of December Finance Reports-General, Capital and Mitigation Funds**

**8. Chief's Report**

- a. Fire Prevention Report
- b. CERT Report

**9. Committee Reports**

- a. Station 2 Improvement-Directors Holley, Gordon, and Chief Morrison
- b. Station 2 Temporary Facility Location-Directors Jackson and Gordon
- c. Community Wildfire Protection Plan-Directors Sealey, Kerrin and Chief Morrison
- d. CAL FIRE & County Agreements-Directors Jackson and Sealey

**10. Unfinished Business**

- a. Modification of agreement with Mercy Medical Transportation, Inc.

**11. New Business**

- a. Approve Government Code §54953 COVID-19 Pandemic State of Emergency Teleconference Modification Findings pursuant to Resolution 22-01
- b. Recent Changes to Remote Meeting Procedures and Brown Act Updates – counsel to update Board on new laws to expand public access to meetings and other changes to the Ralph M. Brown Act for 2023
- c. Station 2 bay door repair options
- d. State Fire Marshal Fire Hazard Severity Zone map update public comments period
- e. Call for San Diego County Local Agency Formation Commission regular and alternate special district member nominations

**12. Correspondence**

**13. Directors Comments**

**14. Adjournment**

*In compliance with the Americans with Disabilities Act (US Code Title 42), if you need special assistance to participate in a meeting, please contact the Clerk of the Board at (760) 749-8001. Notification of 48 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to the meeting.*



**PUBLIC MEETING OF THE  
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

**December 14, 2022**

**Open Session 4:00 p.m.**

**Public Participation: In person or telephone Dial-in 760-733-8181 PIN: 650689**

**1. Call to Order, Roll Call**

President Sealey-Remote  
Vice-President Jackson-Present  
Secretary/Treasurer Gordon-Present  
Director Holley-Absent  
Director Kerrin-Present

Also present at board meeting District Chief Morrison and Legal Counsel.

**2. Pledge of Allegiance-Led by Vice-President Jackson**

**3. Adoption of Agenda**

Director Kerrin moved to adopt December 14 agenda with amendment, move New Business 11 a, c, b, & 9a after adoption of agenda due to Legal Counsel; Director Gordon seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Holley); 0 Abstain.**

**4. Public Comments Period-None**

**5. Fire Safe Council Report-Steve Kerrin**

The Chipping Program has ended and will resume in the spring. Fire Safe Council chipped more than 100k cubic feet of material for 37 property owners for the year. New Fire Prevention grant cycle has been announced proposals due March 15, 2023. Firefighter's appreciation dinner planned for late January.

**6. Approval of Minutes**

**a. Regular Meeting, November 9, 2022**

Director Kerrin moved to approve November 9 board minutes; Director Gordon seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Holley); 0 Abstain.**

December 14, 2022 Board Minutes

b. Special Meeting December 2, 2022

Director Jackson moved to approve December 2, special meeting board minutes; Director Kerrin seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Holley); 0 Abstain.**

7. **Acceptance of November Finance Reports-General, Capital and Mitigation Funds**

Director Gordon moved to accept November financial reports; Director Kerrin seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Holley); 0 Abstain.**

8. **Chief's Report**

- District Personnel responded to 108 calls in the month of November
- Chief Morrison introduced Station 3 new Captain Paramedic David Fimon

a. **Fire Prevention Report-** November Prevention Report included 1 annual business inspection, and 6 plan reviews.

b. **CERT Report-**Marc Weissman

CERT manager will be on vacation for 3 months, looking for replacement in his absence. Instead of regular December meeting, the team held a BBQ on December 4. CERT Team supported the Thanksgiving Turkey Trot in Hidden Meadows. Marc attended San Diego CERT Council meeting on November 10.

9. **Committee Reports**

a. Station 2 Improvement-Directors Holley, Gordon and Chief Morrison

Director Gordon informed the Board of a cost variance with Station 2 replacement costs. The Board Directors agreed to schedule Special Meeting January 5, 4pm for Kitchell to present updated budget, timeline and design options.

Director Sealey requests from Directors Gordon and Jackson to establish the committee, Station 2 Temporary Facility Location. The Board confirmed the establishment of the committee.

b. Community Wildfire Protection Plan-Director Sealey and Chief Morrison

Director Sealey made a recommendation to include Director Kerrin to the committee, he accepted.

c. CAL FIRE & County Agreements-Directors Jackson and Sealey-No Report

10. **Unfinished Business-**None

## 11. New Business

- a. Approve Government Code §54953 COVID-19 Pandemic State of Emergency Teleconference Modification Findings pursuant to Resolution 22-01

Director Gordon moved to affirm the findings on Resolution 22-01, subject to Government Code §54953 COVID-19 Pandemic State of Emergency Teleconference; Director Kerrin seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Holley); 0 Abstain**

Legal Counsel informed the Board that the COVID-19 State of Emergency will end in February with new requirements, will update the Board at next board meeting.

- b. San Diego County Local Agency Formation Commission Proposed Sphere of Influence Updates for the Escondido Region | City of Escondido, Rincon del Diablo Municipal Water District, and the Deer Springs Fire Protection District

Director Jackson presented maps showing sphere of influence updates and proposed reduction area with no impact on Deer Springs. Director Sealey will draft a letter to LAFCO for future correspondences are sent to administrative office.

- c. Modification of agreement with Mercy Medical Transportation, Inc.

Director Sealey recommends that we renegotiate with Mercy on a revised agreement, taking in to consideration and honoring their intent of their letter. The Board agreed for Director Sealey to contact Mercy and bring forth new agreement at January board meeting.

## 12. Correspondence-None

## 13. Directors Comments

Director Jackson wished everyone safe and Happy Holidays. Director Sealey thanked all Board Directors for their continued support and dedication to the Deer Springs District.

## 14. Adjournment

Meeting adjourned at 5:12 pm

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Director James Gordon  
Secretary-Treasurer

## Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual

July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4000 · Property Taxes	242,444.37	536,751.00	-294,306.63	45.2%
4010 · Standby Availability	479,161.15	1,935,298.00	-1,456,136.85	24.8%
4020 · Fire Suppression Assessment	726,900.24	3,167,600.00	-2,440,699.76	22.9%
4100 · Interest-General Fund	24,334.31	30,000.00	-5,665.69	81.1%
4115 · Transfer in from Mitigation	0.00	50,000.00	-50,000.00	0.0%
4200 · San Diego County				
4200-01 · Fire Services Fund Agreement	131,250.00	275,625.00	-144,375.00	47.6%
<b>Total 4200 · San Diego County</b>	<b>131,250.00</b>	<b>275,625.00</b>	<b>-144,375.00</b>	<b>47.6%</b>
4600 · Incident reimbursement				
4600-01 · First responder supplies	4,621.94	4,600.00	21.94	100.5%
4600.07 · Various Incidents	1,989.90	40,000.00	-38,010.10	5.0%
<b>Total 4600 · Incident reimbursement</b>	<b>6,611.84</b>	<b>44,600.00</b>	<b>-37,988.16</b>	<b>14.8%</b>
4650 · Mercy ALS Agreement	21,550.00	35,000.00	-13,450.00	61.6%
4800 · Other Income				
4800.02 · Transfer from Mitigation	0.00	50,000.00	-50,000.00	0.0%
4800.03 · Sale 2007 Explorer	6,000.00	6,000.00	0.00	100.0%
4800 · Other Income - Other	886.39	0.00	886.39	100.0%
<b>Total 4800 · Other Income</b>	<b>6,886.39</b>	<b>56,000.00</b>	<b>-49,113.61</b>	<b>12.3%</b>
<b>Total Income</b>	<b>1,639,138.30</b>	<b>6,130,874.00</b>	<b>-4,491,735.70</b>	<b>26.7%</b>
<b>Gross Profit</b>	<b>1,639,138.30</b>	<b>6,130,874.00</b>	<b>-4,491,735.70</b>	<b>26.7%</b>
<b>Expense</b>				
5000 · CAL FIRE Agreement	4,548.25	5,599,855.00	-5,595,306.75	0.1%
5010 · Chief's discretionary	0.00	5,000.00	-5,000.00	0.0%
5020 · Insurance	0.00	65,000.00	-65,000.00	0.0%
5100 · Utilities - water				
5100.01 · S1	1,743.65	0.00	1,743.65	100.0%
5100.02 · S2	584.44	0.00	584.44	100.0%
5100.03 · S3	1,301.28	0.00	1,301.28	100.0%
5100 · Utilities - water - Other	0.00	9,000.00	-9,000.00	0.0%
<b>Total 5100 · Utilities - water</b>	<b>3,629.37</b>	<b>9,000.00</b>	<b>-5,370.63</b>	<b>40.3%</b>
5105 · Utilities - electricity				
5105.01 · S1	8,896.36	0.00	8,896.36	100.0%
5105.02 · S2	5,561.71	0.00	5,561.71	100.0%
5105.03 · S3	5,667.64	0.00	5,667.64	100.0%
5105 · Utilities - electricity - Other	0.00	35,000.00	-35,000.00	0.0%
<b>Total 5105 · Utilities - electricity</b>	<b>20,125.71</b>	<b>35,000.00</b>	<b>-14,874.29</b>	<b>57.5%</b>
5110 · Utilities - exterminators				
5110.01 · S1	473.69	0.00	473.69	100.0%
5110.02 · S2	269.10	0.00	269.10	100.0%
5110.03 · S3	376.10	0.00	376.10	100.0%
5110 · Utilities - exterminators - Other	0.00	2,400.00	-2,400.00	0.0%
<b>Total 5110 · Utilities - exterminators</b>	<b>1,118.89</b>	<b>2,400.00</b>	<b>-1,281.11</b>	<b>46.6%</b>

## Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual

July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>5120 · Utilities - propane</b>				
5120.01 · S1	81.81	0.00	81.81	100.0%
5120.02 · S2	619.91	0.00	619.91	100.0%
5120.03 · S3	1.00	0.00	1.00	100.0%
5120 · Utilities - propane - Other	0.00	3,500.00	-3,500.00	0.0%
<b>Total 5120 · Utilities - propane</b>	702.72	3,500.00	-2,797.28	20.1%
<b>5125 · Utilities - trash</b>				
5125.01 · S1	1,417.22	0.00	1,417.22	100.0%
5125.02 · S2	385.02	0.00	385.02	100.0%
5125.03 · S3	425.12	0.00	425.12	100.0%
5125 · Utilities - trash - Other	0.00	3,500.00	-3,500.00	0.0%
<b>Total 5125 · Utilities - trash</b>	2,227.36	3,500.00	-1,272.64	63.6%
<b>5130 · Utilities - cable</b>				
5130.01 · S1	0.00	0.00	0.00	0.0%
5130.02 · S2	862.28	0.00	862.28	100.0%
5130.03 · S3	780.44	0.00	780.44	100.0%
5130 · Utilities - cable - Other	0.00	3,500.00	-3,500.00	0.0%
<b>Total 5130 · Utilities - cable</b>	1,642.72	3,500.00	-1,857.28	46.9%
<b>5135 · Utilities - telephone</b>				
5135.01 · S1	1,261.86	0.00	1,261.86	100.0%
5135.02 · S2	832.44	0.00	832.44	100.0%
5135.03 · S3	607.11	0.00	607.11	100.0%
5135 · Utilities - telephone - Other	0.00	5,500.00	-5,500.00	0.0%
<b>Total 5135 · Utilities - telephone</b>	2,701.41	5,500.00	-2,798.59	49.1%
<b>5140 · Utilities - Internet</b>				
5140.01 · S1	0.00	0.00	0.00	0.0%
5140.02 · S2	419.94	0.00	419.94	100.0%
5140.03 · S3	335.94	0.00	335.94	100.0%
5140 · Utilities - Internet - Other	0.00	2,000.00	-2,000.00	0.0%
<b>Total 5140 · Utilities - Internet</b>	755.88	2,000.00	-1,244.12	37.8%
<b>5200 · Small Equipment Repair</b>				
5200.01 · S1	540.85	0.00	540.85	100.0%
5200.02 · S2	69.50	0.00	69.50	100.0%
5200.03 · S3	76.03	0.00	76.03	100.0%
5200 · Small Equipment Repair - Other	0.00	6,800.00	-6,800.00	0.0%
<b>Total 5200 · Small Equipment Repair</b>	686.38	6,800.00	-6,113.62	10.1%
<b>5210 · Building Repair</b>				
5210.01 · S1	1,066.32	0.00	1,066.32	100.0%
5210.02 · S2	0.00	0.00	0.00	0.0%
5210.03 · S3	2,224.40	0.00	2,224.40	100.0%
5210 · Building Repair - Other	0.00	30,000.00	-30,000.00	0.0%
<b>Total 5210 · Building Repair</b>	3,290.72	30,000.00	-26,709.28	11.0%
<b>5215 · Ladders</b>	1,696.14	1,500.00	196.14	113.1%
<b>5220 · Station bay door repairs</b>	0.00	5,000.00	-5,000.00	0.0%
<b>5225 · Extrication Tools</b>	0.00	5,500.00	-5,500.00	0.0%
<b>5230 · Generator repair</b>	3,125.09	5,000.00	-1,874.91	62.5%
<b>5235 · AIR VAC-Exhaust System (Maintenance)</b>	0.00	1,000.00	-1,000.00	0.0%
<b>5240 · Fire extinguishers</b>	0.00	1,200.00	-1,200.00	0.0%

## Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual

July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>5250 · Misc. supplies &amp; services</b>				
5250.01 · S1	979.94	0.00	979.94	100.0%
5250.02 · S2	567.73	0.00	567.73	100.0%
5250.03 · S3	788.41	0.00	788.41	100.0%
5250 · Misc. supplies & services - Other	0.00	12,000.00	-12,000.00	0.0%
<b>Total 5250 · Misc. supplies &amp; services</b>	2,336.08	12,000.00	-9,663.92	19.5%
<b>5260 · SCBA supplies, repairs</b>	106.03	5,000.00	-4,893.97	2.1%
<b>5270 · Pers. Protection, Rep/Repl</b>	0.00	24,000.00	-24,000.00	0.0%
<b>5300 · Vehicle maintenance &amp; repair</b>				
5300-02 · E211-2004 KME 8827	1,877.68	0.00	1,877.68	100.0%
5300-03 · E13-2006 KME 8013	5,768.43	0.00	5,768.43	100.0%
5300-06 · B13-2005 KME 1605	4,806.70	0.00	4,806.70	100.0%
5300-08 · U11-2010 Ford F150 B425	0.00	0.00	0.00	0.0%
5300-09 · B1-2014 Ford F250 9744	615.60	0.00	615.60	100.0%
5300-11 · E12-2017 Spartan 1363	4,456.13	0.00	4,456.13	100.0%
5300-13 · E11-2021 Ferrara 0029	3,121.94	0.00	3,121.94	100.0%
5300 · Vehicle maintenance & repair - Other	0.00	95,000.00	-95,000.00	0.0%
<b>Total 5300 · Vehicle maintenance &amp; repair</b>	20,646.48	95,000.00	-74,353.52	21.7%
<b>5310 · Fuel and oil</b>	18,744.31	60,000.00	-41,255.69	31.2%
<b>5320 · Radio maintenance &amp; repair</b>	2,301.69	5,000.00	-2,698.31	46.0%
<b>5330 · County 800 MHz fees</b>	4,078.35	9,000.00	-4,921.65	45.3%
<b>5340 · First responder supplies</b>	9,043.30	20,000.00	-10,956.70	45.2%
<b>5350 · Fire hose replacement</b>	0.00	8,000.00	-8,000.00	0.0%
<b>5360 · Safety Ropes</b>	0.00	2,500.00	-2,500.00	0.0%
<b>5370 · Hydrant maintenance</b>	0.00	600.00	-600.00	0.0%
<b>5400 · Grant expenditures</b>				
5400-01 · Matching Funds	0.00	20,000.00	-20,000.00	0.0%
<b>Total 5400 · Grant expenditures</b>	0.00	20,000.00	-20,000.00	0.0%
<b>5420 · DS Fire Safe Council</b>	0.00	5,000.00	-5,000.00	0.0%
<b>5425 · Community Education</b>	0.00	1,500.00	-1,500.00	0.0%
<b>5600 · Salaries</b>				
5600-01 · Administrator	41,945.54	86,315.00	-44,369.46	48.6%
5600-02 · Fire Prevention	0.00	35,000.00	-35,000.00	0.0%
5600-03 · Directors	3,900.00	8,000.00	-4,100.00	48.8%
<b>Total 5600 · Salaries</b>	45,845.54	129,315.00	-83,469.46	35.5%
<b>5610 · Deferred Compensation Plan</b>				
5610-01 · Administrator	337.45	2,252.00	-1,914.55	15.0%
<b>Total 5610 · Deferred Compensation Plan</b>	337.45	2,252.00	-1,914.55	15.0%
<b>5615 · Vacation accrual</b>	0.00	8,256.00	-8,256.00	0.0%
<b>5620 · Medical insurance</b>	6,265.92	11,500.00	-5,234.08	54.5%
<b>5630 · Retiree benefits</b>	9,406.08	20,000.00	-10,593.92	47.0%
<b>5640 · Social Security, Medicare</b>	3,821.99	7,500.00	-3,678.01	51.0%
<b>5660 · State unemployment taxes</b>	0.00	150.00	-150.00	0.0%
<b>5670 · Workers compensation</b>	2,473.51	3,000.00	-526.49	82.5%
<b>5700 · Administrative expenses</b>				
5700-01 · Meetings, training & travel	750.00	4,000.00	-3,250.00	18.8%
5700-02 · Dues, subscriptions	297.95	2,000.00	-1,702.05	14.9%
5700-03 · Supplies - office	936.19	2,500.00	-1,563.81	37.4%
5700.05 · Tech Improvement	0.00	25,000.00	-25,000.00	0.0%
<b>Total 5700 · Administrative expenses</b>	1,984.14	33,500.00	-31,515.86	5.9%



**Deer Springs Fire**  
**General Fund-Profit & Loss Budget vs. Actual**  
 July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>5720 · Computer Equipment</b>				
5720-01 · Hardware	1,781.87	4,000.00	-2,218.13	44.5%
5720-02 · Software	0.00	3,000.00	-3,000.00	0.0%
5720-03 · Repair	451.65	1,500.00	-1,048.35	30.1%
<b>Total 5720 · Computer Equipment</b>	2,233.52	8,500.00	-6,266.48	26.3%
<b>5730 · Office equipment</b>	0.00	2,500.00	-2,500.00	0.0%
<b>5740 · Printing</b>	1,080.37	1,500.00	-419.63	72.0%
<b>5750 · Professional services</b>				
5750-01 · Legal	7,217.47	25,000.00	-17,782.53	28.9%
5750-02 · Accounting	8,132.50	9,000.00	-867.50	90.4%
5750-03 · Board of Directors Election	0.00	8,500.00	-8,500.00	0.0%
<b>Total 5750 · Professional services</b>	15,349.97	42,500.00	-27,150.03	36.1%
<b>5760 · Fees &amp; permits</b>	0.00	1,500.00	-1,500.00	0.0%
<b>5800 · County assessments</b>				
5800-01 · LAFCO	3,836.12	4,200.00	-363.88	91.3%
5800-02 · Tax collections	33.48	50.00	-16.52	67.0%
5800-03 · Fire suppression	3,500.00	4,000.00	-500.00	87.5%
5800-05 · Standby & availability	4,428.19	5,000.00	-571.81	88.6%
<b>Total 5800 · County assessments</b>	11,797.79	13,250.00	-1,452.21	89.0%
<b>5900 · Miscellaneous</b>	15.00	600.00	-585.00	2.5%
<b>6100 · Transfers out</b>	0.00	160,000.00	-160,000.00	0.0%
<b>Total Expense</b>	204,118.16	6,503,678.00	-6,299,559.84	3.1%
<b>Net Income</b>	<b>1,435,020.14</b>	<b>-372,804.00</b>	<b>1,807,824.14</b>	<b>-384.9%</b>

Deer Springs Fire

1/3/23 2:19 PM

Register: 1100 · Cash in county treasury

From 12/01/22 through 12/31/22

Sorted by: Date, Type, Number/Ref

<b>Date</b>	<b>Number</b>	<b>Payee</b>	<b>Account</b>	<b>Memo</b>	<b>Payment C</b>	<b>Deposit</b>	<b>Balance</b>
12/14/22			-split-	Deposit		1,084,025.74	5,128,307.64
12/22/22	84	CDCE	5320 · Radio maintenanc...	Warrant #2503 2...	2,131.69		5,126,175.95

Deer Springs Fire

1/3/23 2:20 PM

Register: 1110-01 · Calif Bank & Trust Checking

From 12/01/22 through 12/31/22

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
12/02/22	8598	Lonesome Hog	5700 · Administrative ex...	12/02/2022 meet...	750.00			42,907.32
12/02/22	8599	Regional Communicati...	5330 · County 800 MHz ...	23DSPFPDN5	684.00			42,223.32
12/05/22		Stephen C. Hasty	1200 · Accounts receiva...				594.87	42,818.19
12/05/22	8600	Southern Counties Lub...	5310 · Fuel and oil	889637	1,134.40			41,683.79
12/05/22	8601	Edco Waste & Recycli...	-split-	Nov. 22	322.48			41,361.31
12/05/22	8602	The Collins Group, Inc.	-split-	101301008	271.20			41,090.11
12/06/22	8603	Cox Communications	-split-	2	226.30			40,863.81
12/06/22	8604	White and Bright, LLP	5750 · Professional servi...	BM 11/09/22	370.00			40,493.81
12/06/22	8605	Verizon	-split-	742392332	68.18			40,425.63
12/07/22	debit	CalPERS	-split-	December 2022	3,263.54			37,162.09
12/12/22	8607	Canon Solutions Amer...	5740 · Printing	600749	32.16			37,129.93
12/12/22	8608	Fechter & Company, C...	5750 · Professional servi...	2021-2022 audit	2,095.00			35,034.93
12/12/22	8609	Vallecitos Water District	5100 · Utilities - water:5...	2	92.60			34,942.33
12/12/22	8610	Life-Assist	5340 · First responder su...	1269661/12735...	88.47			34,853.86
12/12/22	8611	SDG&E	-split-	2/3	1,048.05			33,805.81
12/12/22	8612	Citi Cards	-split-	5316	1,014.02			32,791.79
12/12/22	8606	Slaughter, Jean	-split-		277.05			32,514.74
12/13/22	debit	Employment Develop...	-split-	291-0572-3/Nov...	2,126.34			30,388.40
12/13/22	eftps	California Bank & Trust	-split-	95-3705957/941...	4,933.02			25,455.38
12/14/22	8613	Heaton, Liz A	-split-		2,000.00			23,455.38
12/19/22	8614	S.D. County Vector C...	5800 · County assessme...	SD10077 22/23	33.48			23,421.90
12/19/22	8615	Southern Counties Lub...	5310 · Fuel and oil	889755	1,221.46			22,200.44
12/19/22	8616	Western Exterminator...	-split-	Nov./Dec. 22	145.59			22,054.85
12/19/22	8617	Valley Center Water	-split-	1-3	474.43			21,580.42
12/20/22	8618	Cox Communications	-split-	1/3	556.88			21,023.54
12/20/22	8624	Independent Mobile R...	-split-	2397/2398/2399	3,250.09			17,773.45
12/22/22			-split-	Deposit			3,227.98	21,001.43
12/22/22	8625	AT&T	-split-	1/2/3	322.50			20,678.93
12/27/22		Mercy Medical Trans. ...	1200 · Accounts receiva...				359.00	21,037.93
12/27/22	debit	Employment Develop...	-split-	291-0572-3 DE ...	1,265.87			19,772.06
12/27/22	eftps	California Bank & Trust	-split-	95-3705957/941...	3,764.17			16,007.89
12/27/22	8627	Southern Counties Lub...	5310 · Fuel and oil	889806	1,035.93			14,971.96
12/27/22	8626	Heaton, Liz A	-split-		1,500.00			13,471.96
12/28/22	8619	Gordon, James E.	-split-		369.40			13,102.56
12/28/22	8620	Holley, Brian	-split-		277.05			12,825.51
12/28/22	8621	Jackson, Mark A	-split-		369.40			12,456.11
12/28/22	8622	Sealey, Bret	-split-		369.40			12,086.71
12/28/22	8623	Kerrin, Steve	-split-		184.70			11,902.01
12/29/22			4800 · Other Income	Deposit			86.39	11,988.40
12/29/22	8628	Motion Telecom/Voip...	-split-	1/2	43.57			11,944.83

Deer Springs Fire

1/3/23 2:20 PM

Register: 1110-01 · Calif Bank & Trust Checking

From 12/01/22 through 12/31/22

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
12/29/22	8629	Western Exterminator...	5110 · Utilities - extermi...	Dec. 22	82.30		11,862.53
12/29/22	8630	Poster Compliance	5700 · Administrative ex...	2023/2024	79.95		11,782.58
12/29/22	8631	Verizon	-split-	742392332	68.18		11,714.40
12/29/22	8632	Edco Waste & Recycli...	-split-	Dec. 22	322.48		11,391.92
12/29/22	8633	San Diego Gas & Elect...	5105 · Utilities - electrici...	1	1,188.56		10,203.36

Deer Springs Fire

1/3/23 2:20 PM

Register: 1111 · Capital Fund

From 12/01/22 through 12/31/22

Sorted by: Date, Type, Number/Ref

<b>Date</b>	<b>Number</b>	<b>Payee</b>	<b>Account</b>	<b>Memo</b>	<b>Payment C</b>	<b>Deposit</b>	<b>Balance</b>
12/22/22	84	Kitchell/CEM, Inc.	5500 · Capital Expenditu...	November billin...	7,380.00		9,746,379.14

2:24 PM

01/03/23

Cash Basis

**Deer Springs Fire**  
**Capital Fund Profit & Loss Budget vs. Actual**  
 July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4105 · Capital-Interest	36,140.32	40,000.00	-3,859.68	90.4%
4120 · Transfer in from General	0.00	160,000.00	-160,000.00	0.0%
4200 · San Diego County				
4200-02 · OES Grants-2020	0.00	12,000.00	-12,000.00	0.0%
<b>Total 4200 · San Diego County</b>	<b>0.00</b>	<b>12,000.00</b>	<b>-12,000.00</b>	<b>0.0%</b>
4500 · Other grants				
4500.04 · Traffic Safety Grant	0.00	99,920.00	-99,920.00	0.0%
4500.05 · ARPA	40,664.94	40,665.00	-0.06	100.0%
<b>Total 4500 · Other grants</b>	<b>40,664.94</b>	<b>140,585.00</b>	<b>-99,920.06</b>	<b>28.9%</b>
<b>Total Income</b>	<b>76,805.26</b>	<b>352,585.00</b>	<b>-275,779.74</b>	<b>21.8%</b>
<b>Gross Profit</b>	<b>76,805.26</b>	<b>352,585.00</b>	<b>-275,779.74</b>	<b>21.8%</b>
<b>Expense</b>				
5400 · Grant expenditures				
5400-11 · SHSP Grant 2020-11 BA Bottles	12,643.39	12,000.00	643.39	105.4%
5500.13 · Extrication Equip.-OTS	98,394.43	99,920.00	-1,525.57	98.5%
5500.16 · Extractors & Dryer-ARPA	39,534.94	40,665.00	-1,130.06	97.2%
<b>Total 5400 · Grant expenditures</b>	<b>150,572.76</b>	<b>152,585.00</b>	<b>-2,012.24</b>	<b>98.7%</b>
5500 · Capital Expenditures				
5500.01 · Apparatus	0.00	880,000.00	-880,000.00	0.0%
5500.02 · Defibrillators	0.00	45,000.00	-45,000.00	0.0%
5500.04 · Station 1 Upgrades	13,800.00	10,000.00	3,800.00	138.0%
5500.05 · Station 2 Upgrades	0.00	10,000.00	-10,000.00	0.0%
5500.06 · Station 3 Upgrades	8,000.00	10,000.00	-2,000.00	80.0%
5500.12 · Station 2 Facility	7,380.00	400,000.00	-392,620.00	1.8%
5500.14 · SCBA Package	0.00	40,000.00	-40,000.00	0.0%
5500.15 · Station 1 Concrete	0.00	100,000.00	-100,000.00	0.0%
<b>Total 5500 · Capital Expenditures</b>	<b>29,180.00</b>	<b>1,495,000.00</b>	<b>-1,465,820.00</b>	<b>2.0%</b>
<b>Total Expense</b>	<b>179,752.76</b>	<b>1,647,585.00</b>	<b>-1,467,832.24</b>	<b>10.9%</b>
<b>Net Income</b>	<b>-102,947.50</b>	<b>-1,295,000.00</b>	<b>1,192,052.50</b>	<b>7.9%</b>

Deer Springs Fire

1/3/23 2:21 PM

Register: 1112 · Mitigation Fund

From 07/01/22 through 12/31/22

Sorted by: Date, Type, Number/Ref

<u>Date</u>	<u>Number</u>	<u>Payee</u>	<u>Account</u>	<u>Memo</u>	<u>Payment</u>	<u>C</u>	<u>Deposit</u>	<u>Balance</u>
07/12/22	dep		4030 · Mitigation Fees	4th. qtr. 21/22	X		7,990.66	55,072.54
07/27/22			4110 · Mitigation-Interest	Deposit	X		51.96	55,124.50
08/09/22			4110 · Mitigation-Interest	Interest	X		44.83	55,169.33
10/19/22			4110 · Mitigation-Interest	Interest	X		119.04	55,288.37
10/25/22	dep		4030 · Mitigation Fees	1st. qtr. 22/23	X		13,765.72	69,054.09



San Diego County Fire Prevention Activity Report  
Deer Springs FPD  
December 2022



Date	Type	Details	Address	Comment
<b>Plan Review</b>				
12/21/2022	Building	SFD w/Att. Garage	10040 America Rd Ln	Resubmittal Required
12/21/2022	Building	Det. Adu, Att. Garage	10116 W Lilac Rd Adu	Resubmittal Required
12/21/2022	Building	Det. County Standard ADU	27630 Alps Ln Adu	Resubmittal Required
12/21/2022	Building	SFD w/Att. Garage	30183 Ridge Creek Rd	Resubmittal Required
12/22/2022	Building	2-Story SFD w/ Att. Garage	3470 Castlegarden Ct Main	Resubmittal Required
12/22/2022	Building	SFD w/Att. Garage	28590 Sandhurst Way	Resubmittal Required
12/23/2022	Building	Single Family Dwelling	10011 Tall Oak Drive	Resubmittal Required
12/23/2022	Building	Det. Garage	26270 Wyndemere Court	Resubmittal Required
12/29/2022	Building	Single Family Dwelling	31390 Aquaduct Road	Approved
				Amount: 9





December 2022  
San Diego County Fire  
Inspection Activity Report



FDID

Deer Springs FPD

<b>Row Labels</b>	<b>Count of Completed</b>
<b>Annual</b>	<b>2</b>
Moose Lodge - 25721 Jesmond Dene Rd	2
<b>Defensible Space</b>	<b>1</b>
Boulder Oaks Country Club - 10333 Meadow Glen Way East	1
<b>Grand Total</b>	<b>3</b>



**DEPARTMENT OF FORESTRY AND FIRE PROTECTION  
OFFICE OF THE STATE FIRE MARSHAL**

P.O. Box 944246  
SACRAMENTO, CA 94244-2460  
(916) 568-3800  
Website: [www.fire.ca.gov](http://www.fire.ca.gov)



December 13, 2022

Dear Stakeholder,

CAL FIRE - Office of the State Fire Marshal will begin a public comment period for the regulatory adoption process of the Fire Hazard Severity Zone (FHSZ) map, which is a comprehensive map that ranks the State Responsibility Area (SRA) of California based on the likelihood different areas will experience wildfire.

As part of the adoption process of the map, CAL FIRE invites public comment on the proposed map between December 16, 2022, and February 3, 2023. The public may submit written comment at the address below or through email at [FHSZcomments@fire.ca.gov](mailto:FHSZcomments@fire.ca.gov). In addition, CAL FIRE will host a public comment hearing in all 56 counties that have SRA to receive public comment. Information on the hearings can be found on CAL FIRE's website at [osfm.fire.ca.gov/FHSZ](http://osfm.fire.ca.gov/FHSZ).

Written comments may be submitted by U.S. mail to the following address:

Office of the State Fire Marshal  
C/O: FHSZ Comments  
California Department of Forestry and Fire Protection  
P.O. Box 944246  
Sacramento, CA 94244-2460

CAL FIRE's fire scientists, and wildfire mitigation experts, developed the map using a science-based and field-tested model that assigns a hazard score based on the factors that influence fire likelihood and fire behavior. Many factors are considered, such as fire history, existing and potential fuel (natural vegetation), predicted flame length, blowing embers, terrain, and typical fire weather for an area. These zones fall into the following classifications – moderate, high, and very high.

Overall, the map shows increased fire hazard, reflecting California's increase in wildfire severity as a result of many factors including a changing climate. The map has been updated to more accurately reflect the zones in California that are susceptible to wildfire, to help provide transparency for planning and preparedness efforts, and to provide communities a forecasting tool so that the public can take steps to prevent and prepare for wildfire. The hazard mapping process incorporates local climate data and changes in burn probability based on recent trends in fire occurrence. The model was reviewed and validated by members of the science community, as well as with outreach with various stakeholders including insurance, building, fire, and local agencies.

Stakeholder  
Page 2  
December 13, 2022

In order to help California residents better understand the FHSZ map and answer questions, CAL FIRE has created a public toolkit on its website to include new and easy to follow sections, including maps, frequently asked questions, and an automated "hotline" to contact for specific information. The new website also includes dates, times, and locations of FHSZ public hearings that will be held in the 56 Counties that have FHSZs within the SRA. For information about FHSZs, visit the program's website at [osfm.fire.ca.gov/FHSZ](https://osfm.fire.ca.gov/FHSZ). The public can also call an automated hotline at (916) 633-7655.

Following the adoption of the SRA FHSZ Map, CAL FIRE - Office of the State Fire Marshal will begin providing local agencies updated FHSZ maps for Local Responsibility Areas. Under California Government Code 51178, the State Fire Marshal is required to provide local agencies with the areas within their jurisdiction that meet FHSZ criteria for their local adoption and implementation.

Enclosed you will find the following documents:

- FHSZ Draft Regulation
- Your County's Specific Map

For information about FHSZs, visit the program's website at [osfm.fire.ca.gov/FHSZ](https://osfm.fire.ca.gov/FHSZ). If you have additional questions, please feel free to contact our Team at [FHSZinformation@fire.ca.gov](mailto:FHSZinformation@fire.ca.gov).

Sincerely,



Daniel Berlant  
Deputy Director  
Community Wildfire Preparedness & Mitigation  
CAL FIRE – Office of the State Fire Marshal



**San Diego County**  
**Local Agency Formation Commission**  
 Regional Service Planning | Subdivision of the State of California

**CALL FOR NOMINATIONS**

December 19, 2022

**TO:** Independent Special Districts in San Diego County

**FROM:** Tamaron Lockett, Commission Clerk

**SUBJECT:** Call for Nominations |  
 Regular and Alternate Special District Member Election on LAFCO

This notice serves as a call to nominations pursuant to Government Code Section 56332(1) to solicit (a) one regular and (b) one alternate special district member to serve on the San Diego Local Agency Formation Commission (LAFCO). The term is four years and commences on May 1, 2023. The incumbent holders – Barry Willis, regular with Alpine Fire Protection District and David Drake, alternate with Rincon del Diablo Municipal Water District are expected to seek nomination and run for a new term. Additional details follow.

- **Eligibility**

Candidates eligible for election must be members of the legislative body of an independent special district who reside within San Diego County but may not be members of the legislative body of a city or county.

- **Authorized Nominations**

State Law specifies only the presiding officer or their alternate as designated by the governing board must sign the nomination form. Attached are nomination forms for the LAFCO regular special district member (**Attachment A**) and LAFCO alternate special district member (**Attachment B**).

- **Submittal Process and Deadline**

Signed nominations and a limited **two-page** resume indicating the candidate’s District and LAFCO experience must be returned to San Diego LAFCO **no later than Tuesday, February 21, 2023**. Nominations received after this date will be invalid. Nominations

<b>Administration</b> Keene Simonds, Executive Officer 2550 Fifth Avenue, Suite 725 San Diego, California 92103-6624 T 619.321.3380 F 619.404.6508 www.sdlafco.org	<b>Chair Jim Desmond</b> County of San Diego	<b>Vacant</b> City Representative	<b>Vacant</b> City representative	<b>Jo MacKenzie</b> Vista Irrigation	<b>Andy Vanderlaan</b> General Public
	<b>Joel Anderson</b> County of San Diego	<b>Vacant</b> City Representative	<b>Marni von Wilpert, Alt.</b> City of San Diego	<b>Barry Willis</b> Alpine Fire Protection	<b>Harry Mathis, Alt.</b> General Public
	<b>Nora Vargas, Alt.</b> County of San Diego	<b>Kristi Becker, Alt.</b> City of Solana Beach		<b>David A. Drake, Alt.</b> Rincon del Diablo	

and resumes may be mailed to San Diego LAFCO Office at 2550 Fifth Avenue, Suite 725, San Diego, CA 92103-6624 or email to [tamaron.luckett@sdcounty.ca.gov](mailto:tamaron.luckett@sdcounty.ca.gov), include “**Special District Call for Nominations 2023**” and your “**District Name**” in the subject title, if necessary to meet the submission deadline, but the original form must be submitted.

After nominations and resumes are received it is anticipated a candidate’s forum will be held in conjunction with the California Special Districts Association Quarterly Dinner with confirmation being provided under separate/future cover. Election materials will be mailed out **no later than Friday, February 24, 2023** unless otherwise communicated by the LAFCO Executive Officer. Should you have any questions, please contact me at 619-321-3380.

Attachments:

- 1) Nomination form – LAFCO regular and alternate special district member

**ATTACHMENT A**

**NOMINATION OF THE SPECIAL DISTRICT REPRESENTATIVE  
FOR THE SAN DIEGO LOCAL AGENCY FORMATION COMMISSION  
REGULAR MEMBER**

The \_\_\_\_\_ is pleased to nominate \_\_\_\_\_ as a  
(Name of Independent Special District) (Name of Candidate)

Candidate for the San Diego Local Agency Formation Commission as a regular special district member with a term expiring 2027.

As presiding officer or his/her delegated alternate as provided by the governing board, I hereby certify that:

- The nominee is a member of a legislative body of an independent special district whom resides in San Diego County.

\_\_\_\_\_  
(Presiding Officer Signature)

\_\_\_\_\_  
(Print name)

\_\_\_\_\_  
(Print Title)

\_\_\_\_\_  
(Date)

**PLEASE ATTACH RESUME FOR NOMINEE**

- Limit two-pages
- Must be submitted with Nomination Form

## ATTACHMENT B

### NOMINATION OF THE SPECIAL DISTRICT REPRESENTATIVE FOR THE SAN DIEGO LOCAL AGENCY FORMATION COMMISSION ALTERNATE MEMBER

The \_\_\_\_\_ is pleased to nominate \_\_\_\_\_ as a  
(Name of Independent Special District) (Name of Candidate)

Candidate for the San Diego Local Agency Formation Commission as an alternate special district member with a term expiring 2027.

As presiding officer or his/her delegated alternate as provided by the governing board, I hereby certify that:

- The nominee is a member of a legislative body of an independent special district whom resides in San Diego County.

\_\_\_\_\_  
(Presiding Officer Signature)

\_\_\_\_\_  
(Print name)

\_\_\_\_\_  
(Print Title)

\_\_\_\_\_  
(Date)

#### PLEASE ATTACH RESUME FOR NOMINEE

- Limit two-pages
- Must be submitted with Nomination Form