



## **PUBLIC MEETING OF THE DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

**February 15, 2023  
Open Session 7:00 p.m.**

**Meeting Location: DSFPD Station 1, 8709 Circle R Drive, Escondido, CA 92026**

**Public Participation: In person or telephone Dial-in 760-733-8181 PIN: 650689**

All agenda materials and other writings related to agenda items that are distributed to the board are available for public inspection at the District's offices located at 8709 Circle R Drive, Escondido, Ca. 92026.

### **1. Call to Order, Roll Call**

President Sealey  
Vice-President Jackson  
Secretary/Treasurer Gordon  
Director Holley  
Director Kerrin

### **2. Pledge of Allegiance**

### **3. Adoption of Agenda**

### **4. Public Comments Period**

Any member of the public may speak on any matter that is not on the agenda. However, under State law, no decisions or actions can be taken and any such matters shall be deferred to the next meeting.

*Members of the public may submit written comments. Comments will be entered into the minutes of the meeting. In lieu of in-person attendance, members of the public are strongly encouraged to submit their comments on agenda and non-agenda items via e-mail at [liz@dsfd.sdcoxmail.com](mailto:liz@dsfd.sdcoxmail.com). All comments submitted are sent to the members of the Board for their consideration. Written comments will be accepted until 30 minutes before the start of the meeting. Public comments that are submitted will be read into the record at the Board Meeting. The public retains the right to make comments during the course of the meeting.*

5. **Fire Safe Council Report**
  
6. **Approval of Minutes**
  - a. Regular Meeting, January 11, 2023
  - b. Special Meeting January 27, 2023
  
7. **Acceptance of January Finance Reports-General, Capital and Mitigation Funds**
  
8. **Chief's Report**
  - a. Fire Prevention Report
  - b. CERT Report
  
9. **Committee Reports**
  - a. Station 2 Improvement-Directors Holley, Gordon, and Chief Morrison
  - b. Station 2 Temporary Facility Location-Directors Jackson and Gordon
  - c. Community Wildfire Protection Plan-Directors Sealey, Kerrin and Chief Morrison
  - d. CAL FIRE & County Agreements-Directors Jackson and Sealey
  
10. **Unfinished Business**
  - a. Modification of new agreement with Mercy Medical Transportation, Inc.
  
11. **New Business**
  - a. Approve Government Code §54953 COVID-19 Pandemic State of Emergency Teleconference Modification Findings pursuant to Resolution 22-01 through February 28, 2023
  - b. Establish Fiscal Year 2023/2024 Budget Committee
  - c. Fire Mitigation Fee Nexus Study and related program changes
  - d. Modification 2 to the Agreement Between the County of San Diego and Deer Springs Fire Protection District for Cooperative Services and Use of Fire Protection Funds
  - e. Participation in the California Climate Action Corps Fellowship Program
  
12. **Correspondence**
  
13. **Directors Comments**
  
14. **Adjournment**

*In compliance with the Americans with Disabilities Act (US Code Title 42), if you need special assistance to participate in a meeting, please contact the Clerk of the Board at (760) 749-8001. Notification of 48 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to the meeting.*



**PUBLIC MEETING OF THE  
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

**January 27, 2023-Special Meeting**

**Open Session 8:30 a.m.**

**Public Participation: In person or telephone Dial-in 760-733-8181 PIN: 650689**

**1. Call to Order, Roll Call**

President Sealey-Present  
Vice-President Jackson-Remote  
Secretary/Treasurer Gordon-Absent  
Director Holley-Present  
Director Kerrin-Present

**2. Pledge of Allegiance-Led By President Sealey**

**3. Adoption of Agenda**

Director Kerrin moved to adopt January 27, agenda; Director Holley seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.**

**4. Public Comments Period-None**

**5. New Business**

- a. Rescheduling of Regular Meeting from 8 February to 15 February due to lack of quorum.

Director Holley made a motion, reschedule February Board Meeting from the 8<sup>th</sup> to February 15<sup>th</sup> at 7pm; Director Kerrin seconded the motion, roll call vote. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.**

- b. County of San Diego Type 1 and Type 3 Strike Team participation

Director Holley made a motion for Director Sealey and Chief Morrison to submit letters to CAL FIRE Unit and County Fire Authority requesting participation in the strike team rotations. The letters will outline the limitations on our type 1 and type 3, once any equipment is committed, Deer Springs will be pulled out of rotations; Director Kerrin seconded the motion, roll call vote. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.**

**6. Adjournment**

Meeting adjourned at 9:00 am

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Director James Gordon  
Secretary-Treasurer



**PUBLIC MEETING OF THE  
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

**January 11, 2023**

**Open Session 4:00 p.m.**

**Public Participation: In person or telephone Dial-in 760-733-8181 PIN: 650689**

**1. Call to Order, Roll Call**

President Sealey-Remote  
Vice-President Jackson-Present  
Secretary/Treasurer Gordon-Absent  
Director Holley-Present  
Director Kerrin-Present

Also present at board meeting Unit Chief Mecham, District Chief Morrison and Legal Counsel.

**2. Pledge of Allegiance-Led by President Sealey**

**3. Adoption of Agenda**

Director Holley moved to adopt January 11 agenda with amendment, move New Business 11b between items 4 & 5; Director Kerrin seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.**

**4. Public Comments Period-None**

**5. Fire Safe Council Report-No report**

**6. Approval of Minutes**

**a. Regular Meeting December 14, 2022**

Director Kerrin moved to approve December 14 board minutes; Director Jackson seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.**

**b. Special Meeting January 5, 2023**

Director Jackson moved to approve January 5, special meeting board minutes; Director Kerrin seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.**

**7. Acceptance of December Finance Reports-General, Capital and Mitigation Funds**

Director Jackson moved to accept December financial reports; Director Holley seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.**

**8. Chief's Report**

- District Personnel responded to 126 calls in the month of December
- Brackets and drawers have been manufactured and delivered for installation on engines for battery operated Holmatro tools
- Firefighters participated in Christmas Parades within the District

a. **Fire Prevention Report-** December Prevention Report included 3 annual business inspection, and 9 plan reviews.

b. **CERT Report-**No report

**9. Committee Reports**

a. Station 2 Improvement-Directors Holley, Gordon and Chief Morrison

Chief Morrison voiced his concerns regarding option 4 scheme. Director Holley will contact Kitchell for a larger and defined layout drawing. Chief Morrison will put together a list of concerns and areas of reduction provide this information to Director Holley and he will contact Kitchell; hopefully they can resolve these concerns and discuss at special meeting. Director Holley will research list of soft costs for building of station 2.

Special meeting scheduled for January 27, 8:30am for Kitchell to present optional designs.

b. Station 2 Temporary Facility Location-Directors Jackson and Gordon-No report

c. Community Wildfire Protection Plan-Director Sealey and Chief Morrison-No report

d. CAL FIRE & County Agreements-Directors Jackson and Sealey

The committee met and put together primary negotiating objectives moving forward. They will schedule a meeting with County Fire first then schedule meeting with CAL FIRE to discuss agreements.

**10. Unfinished Business**

a. Modification of agreement with Mercy Medical Transportation, Inc.

Director Sealey will continue to work with Mercy for revised agreement and will bring forth to the Board for approval.

**11. New Business**

a. Approve Government Code §54953 COVID-19 Pandemic State of Emergency Teleconference Modification Findings pursuant to Resolution 22-01

Director Jackson moved to affirm the findings on Resolution 22-01, subject to Government Code §54953 COVID-19 Pandemic State of Emergency Teleconference; Director Kerrin seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain**

- b. Recent Changes to Remote Meeting Procedures and Brown Act Updates – counsel to update Board on new laws to expand public access to meetings and other changes to the Ralph M. Brown Act for 2023

Legal Counsel presented different options for Board to consider after end of COVID-19 State of Emergency on February 28, 2023.

Director Sealey made a motion to move forward with option 2, provide infrastructure and update Board Policy A02 to reflect our mythology for remote meetings; Director Holley seconded the motion. **Motion is adopted; 4 Ayes; 0 Noes; 1 Absent (Gordon); 0 Abstain.**

- c. Station 2 bay door repair options

An incident occurred on December 30, 2022, damaged bay doors at station 2, cost for repairs around \$15,000. The Board agreed to move forward with repairs.

- d. State Fire Marshal Fire Hazard Severity Zone map update public comments period

The Board Directors have no comments to submit

- e. Call for San Diego County Local Agency Formation Commission regular and alternate special district member nominations

No nominations

## 12. Correspondence-None

## 13. Directors Comments

President Sealey will present 2023 board meeting objectives, including ByLaws/Policy review at February board meeting. Domain for Deer Springs has been submitted, Deer Springs Fire.ca.gov. , once approved will transition our email services. Investment for equipment for remote meetings will cost around \$2,000. Director Sealey will not be available to attend March board meeting, will dial in.

## 14. Adjournment

Meeting adjourned at 5:27 pm

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Director James Gordon  
Secretary-Treasurer

**Deer Springs Fire**  
**General Fund-Profit & Loss Budget vs. Actual**  
 July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4000 · Property Taxes	333,943.84	536,751.00	-202,807.16	62.2%
4010 · Standby Availability	1,085,755.13	1,935,298.00	-849,542.87	56.1%
4020 · Fire Suppression Assessment	1,783,745.13	3,167,600.00	-1,383,854.87	56.3%
4100 · Interest-General Fund	37,185.23	30,000.00	7,185.23	124.0%
4115 · Transfer in from Mitigation	0.00	50,000.00	-50,000.00	0.0%
4200 · San Diego County				
4200-01 · Fire Services Fund Agreement	131,250.00	275,625.00	-144,375.00	47.6%
<b>Total 4200 · San Diego County</b>	<b>131,250.00</b>	<b>275,625.00</b>	<b>-144,375.00</b>	<b>47.6%</b>
4600 · Incident reimbursement				
4600-01 · First responder supplies	4,621.94	4,600.00	21.94	100.5%
4600.07 · Various Incidents	32,448.64	40,000.00	-7,551.36	81.1%
<b>Total 4600 · Incident reimbursement</b>	<b>37,070.58</b>	<b>44,600.00</b>	<b>-7,529.42</b>	<b>83.1%</b>
4650 · Mercy ALS Agreement	31,500.00	35,000.00	-3,500.00	90.0%
4800 · Other Income				
4800.02 · Transfer from Mitigation	0.00	50,000.00	-50,000.00	0.0%
4800.03 · Sale 2007 Explorer	6,000.00	6,000.00	0.00	100.0%
4800 · Other Income - Other	886.39	0.00	886.39	100.0%
<b>Total 4800 · Other Income</b>	<b>6,886.39</b>	<b>56,000.00</b>	<b>-49,113.61</b>	<b>12.3%</b>
<b>Total Income</b>	<b>3,447,336.30</b>	<b>6,130,874.00</b>	<b>-2,683,537.70</b>	<b>56.2%</b>
<b>Gross Profit</b>	<b>3,447,336.30</b>	<b>6,130,874.00</b>	<b>-2,683,537.70</b>	<b>56.2%</b>
<b>Expense</b>				
5000 · CAL FIRE Agreement	1,322,766.78	5,599,855.00	-4,277,088.22	23.6%
5010 · Chief's discretionary	0.00	5,000.00	-5,000.00	0.0%
5020 · Insurance	0.00	65,000.00	-65,000.00	0.0%
5100 · Utilities - water				
5100.01 · S1	1,924.94	0.00	1,924.94	100.0%
5100.02 · S2	769.64	0.00	769.64	100.0%
5100.03 · S3	1,502.27	0.00	1,502.27	100.0%
5100 · Utilities - water - Other	0.00	9,000.00	-9,000.00	0.0%
<b>Total 5100 · Utilities - water</b>	<b>4,196.85</b>	<b>9,000.00</b>	<b>-4,803.15</b>	<b>46.6%</b>
5105 · Utilities - electricity				
5105.01 · S1	10,255.23	0.00	10,255.23	100.0%
5105.02 · S2	6,537.89	0.00	6,537.89	100.0%
5105.03 · S3	7,062.64	0.00	7,062.64	100.0%
5105 · Utilities - electricity - Other	0.00	35,000.00	-35,000.00	0.0%
<b>Total 5105 · Utilities - electricity</b>	<b>23,855.76</b>	<b>35,000.00</b>	<b>-11,144.24</b>	<b>68.2%</b>
5110 · Utilities - exterminators				
5110.01 · S1	647.07	0.00	647.07	100.0%
5110.02 · S2	328.00	0.00	328.00	100.0%
5110.03 · S3	458.40	0.00	458.40	100.0%
5110 · Utilities - exterminators - Other	0.00	2,400.00	-2,400.00	0.0%
<b>Total 5110 · Utilities - exterminators</b>	<b>1,433.47</b>	<b>2,400.00</b>	<b>-966.53</b>	<b>59.7%</b>



**Deer Springs Fire**  
**General Fund-Profit & Loss Budget vs. Actual**  
 July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>5120 · Utilities - propane</b>				
5120.01 · S1	81.81	0.00	81.81	100.0%
5120.02 · S2	1,353.47	0.00	1,353.47	100.0%
5120.03 · S3	1,317.89	0.00	1,317.89	100.0%
5120 · Utilities - propane - Other	0.00	3,500.00	-3,500.00	0.0%
<b>Total 5120 · Utilities - propane</b>	2,753.17	3,500.00	-746.83	78.7%
<b>5125 · Utilities - trash</b>				
5125.01 · S1	1,708.33	0.00	1,708.33	100.0%
5125.02 · S2	485.23	0.00	485.23	100.0%
5125.03 · S3	487.88	0.00	487.88	100.0%
5125 · Utilities - trash - Other	0.00	3,500.00	-3,500.00	0.0%
<b>Total 5125 · Utilities - trash</b>	2,681.44	3,500.00	-818.56	76.6%
<b>5130 · Utilities - cable</b>				
5130.01 · S1	0.00	0.00	0.00	0.0%
5130.02 · S2	1,182.89	0.00	1,182.89	100.0%
5130.03 · S3	922.34	0.00	922.34	100.0%
5130 · Utilities - cable - Other	0.00	3,500.00	-3,500.00	0.0%
<b>Total 5130 · Utilities - cable</b>	2,105.23	3,500.00	-1,394.77	60.1%
<b>5135 · Utilities - telephone</b>				
5135.01 · S1	1,484.01	0.00	1,484.01	100.0%
5135.02 · S2	965.91	0.00	965.91	100.0%
5135.03 · S3	894.85	0.00	894.85	100.0%
5135 · Utilities - telephone - Other	0.00	5,500.00	-5,500.00	0.0%
<b>Total 5135 · Utilities - telephone</b>	3,344.77	5,500.00	-2,155.23	60.8%
<b>5140 · Utilities - Internet</b>				
5140.01 · S1	0.00	0.00	0.00	0.0%
5140.02 · S2	559.92	0.00	559.92	100.0%
5140.03 · S3	391.93	0.00	391.93	100.0%
5140 · Utilities - Internet - Other	0.00	2,000.00	-2,000.00	0.0%
<b>Total 5140 · Utilities - Internet</b>	951.85	2,000.00	-1,048.15	47.6%
<b>5200 · Small Equipment Repair</b>				
5200.01 · S1	540.85	0.00	540.85	100.0%
5200.02 · S2	233.56	0.00	233.56	100.0%
5200.03 · S3	136.03	0.00	136.03	100.0%
5200 · Small Equipment Repair - Other	0.00	6,800.00	-6,800.00	0.0%
<b>Total 5200 · Small Equipment Repair</b>	910.44	6,800.00	-5,889.56	13.4%
<b>5210 · Building Repair</b>				
5210.01 · S1	1,514.14	0.00	1,514.14	100.0%
5210.02 · S2	3,480.00	0.00	3,480.00	100.0%
5210.03 · S3	2,224.40	0.00	2,224.40	100.0%
5210 · Building Repair - Other	0.00	30,000.00	-30,000.00	0.0%
<b>Total 5210 · Building Repair</b>	7,218.54	30,000.00	-22,781.46	24.1%
<b>5215 · Ladders</b>	1,696.14	1,500.00	196.14	113.1%
<b>5220 · Station bay door repairs</b>	380.00	5,000.00	-4,620.00	7.6%
<b>5225 · Extraction Tools</b>	0.00	5,500.00	-5,500.00	0.0%
<b>5230 · Generator repair</b>	3,125.09	5,000.00	-1,874.91	62.5%
<b>5235 · AIR VAC-Exhaust System (Maintenance)</b>	0.00	1,000.00	-1,000.00	0.0%
<b>5240 · Fire extinguishers</b>	0.00	1,200.00	-1,200.00	0.0%



**Deer Springs Fire**  
**General Fund-Profit & Loss Budget vs. Actual**  
 July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>5250 · Misc. supplies &amp; services</b>				
5250.01 · S1	1,635.45	0.00	1,635.45	100.0%
5250.02 · S2	804.08	0.00	804.08	100.0%
5250.03 · S3	1,754.92	0.00	1,754.92	100.0%
5250 · Misc. supplies & services - Other	0.00	12,000.00	-12,000.00	0.0%
<b>Total 5250 · Misc. supplies &amp; services</b>	4,194.45	12,000.00	-7,805.55	35.0%
<b>5260 · SCBA supplies, repairs</b>	106.03	5,000.00	-4,893.97	2.1%
<b>5270 · Pers. Protection, Rep/Repl</b>	0.00	24,000.00	-24,000.00	0.0%
<b>5300 · Vehicle maintenance &amp; repair</b>				
5300-02 · E211-2004 KME 8827	3,557.16	0.00	3,557.16	100.0%
5300-03 · E13-2006 KME 8013	16,043.35	0.00	16,043.35	100.0%
5300-06 · B13-2005 KME 1605	4,806.70	0.00	4,806.70	100.0%
5300-08 · U11-2010 Ford F150 B425	203.74	0.00	203.74	100.0%
5300-09 · B1-2014 Ford F250 9744	836.83	0.00	836.83	100.0%
5300-11 · E12-2017 Spartan 1363	4,456.13	0.00	4,456.13	100.0%
5300-13 · E11-2021 Ferrara 0029	3,121.94	0.00	3,121.94	100.0%
5300 · Vehicle maintenance & repair - Other	0.00	95,000.00	-95,000.00	0.0%
<b>Total 5300 · Vehicle maintenance &amp; repair</b>	33,025.85	95,000.00	-61,974.15	34.8%
<b>5310 · Fuel and oil</b>	22,583.81	60,000.00	-37,416.19	37.6%
<b>5320 · Radio maintenance &amp; repair</b>	3,405.61	5,000.00	-1,594.39	68.1%
<b>5330 · County 800 MHz fees</b>	4,762.35	9,000.00	-4,237.65	52.9%
<b>5340 · First responder supplies</b>	10,561.61	20,000.00	-9,438.39	52.8%
<b>5350 · Fire hose replacement</b>	0.00	8,000.00	-8,000.00	0.0%
<b>5360 · Safety Ropes</b>	0.00	2,500.00	-2,500.00	0.0%
<b>5370 · Hydrant maintenance</b>	0.00	600.00	-600.00	0.0%
<b>5400 · Grant expenditures</b>				
5400-01 · Matching Funds	0.00	20,000.00	-20,000.00	0.0%
<b>Total 5400 · Grant expenditures</b>	0.00	20,000.00	-20,000.00	0.0%
<b>5420 · DS Fire Safe Council</b>	0.00	5,000.00	-5,000.00	0.0%
<b>5425 · Community Education</b>	0.00	1,500.00	-1,500.00	0.0%
<b>5600 · Salaries</b>				
5600-01 · Administrator	51,904.97	86,314.00	-34,409.03	60.1%
5600-02 · Fire Prevention	0.00	35,000.00	-35,000.00	0.0%
5600-03 · Directors	3,900.00	8,000.00	-4,100.00	48.8%
<b>Total 5600 · Salaries</b>	55,804.97	129,314.00	-73,509.03	43.2%
<b>5610 · Deferred Compensation Plan</b>				
5610-01 · Administrator	587.45	2,252.00	-1,664.55	26.1%
<b>Total 5610 · Deferred Compensation Plan</b>	587.45	2,252.00	-1,664.55	26.1%
<b>5615 · Vacation accrual</b>	0.00	8,256.00	-8,256.00	0.0%
<b>5620 · Medical insurance</b>	7,795.84	11,500.00	-3,704.16	67.8%
<b>5630 · Retiree benefits</b>	10,086.67	20,000.00	-9,913.33	50.4%
<b>5640 · Social Security, Medicare</b>	4,966.38	7,500.00	-2,533.62	66.2%
<b>5660 · State unemployment taxes</b>	112.00	150.00	-38.00	74.7%
<b>5670 · Workers compensation</b>	2,356.76	3,000.00	-643.24	78.6%
<b>5700 · Administrative expenses</b>				
5700-01 · Meetings, training & travel	750.00	4,000.00	-3,250.00	18.8%
5700-02 · Dues, subscriptions	991.43	2,000.00	-1,008.57	49.6%
5700-03 · Supplies - office	1,485.71	2,500.00	-1,014.29	59.4%
5700.05 · Tech Improvement	0.00	25,000.00	-25,000.00	0.0%
<b>Total 5700 · Administrative expenses</b>	3,227.14	33,500.00	-30,272.86	9.6%

**Deer Springs Fire**  
**General Fund-Profit & Loss Budget vs. Actual**  
July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>5720 · Computer Equipment</b>				
5720-01 · Hardware	1,781.87	4,000.00	-2,218.13	44.5%
5720-02 · Software	0.00	3,000.00	-3,000.00	0.0%
5720-03 · Repair	451.65	1,500.00	-1,048.35	30.1%
<b>Total 5720 · Computer Equipment</b>	2,233.52	8,500.00	-6,266.48	26.3%
<b>5730 · Office equipment</b>	0.00	2,500.00	-2,500.00	0.0%
<b>5740 · Printing</b>	1,140.45	1,500.00	-359.55	76.0%
<b>5750 · Professional services</b>				
5750-01 · Legal	7,962.47	25,000.00	-17,037.53	31.8%
5750-02 · Accounting	8,632.50	9,000.00	-367.50	95.9%
5750-03 · Board of Directors Election	0.00	8,500.00	-8,500.00	0.0%
<b>Total 5750 · Professional services</b>	16,594.97	42,500.00	-25,905.03	39.0%
<b>5760 · Fees &amp; permits</b>	0.00	1,500.00	-1,500.00	0.0%
<b>5800 · County assessments</b>				
5800-01 · LAFCO	3,836.12	4,200.00	-363.88	91.3%
5800-02 · Tax collections	33.48	50.00	-16.52	67.0%
5800-03 · Fire suppression	3,500.00	4,000.00	-500.00	87.5%
5800-05 · Standby & availability	4,428.19	5,000.00	-571.81	88.6%
<b>Total 5800 · County assessments</b>	11,797.79	13,250.00	-1,452.21	89.0%
<b>5900 · Miscellaneous</b>	38.60	600.00	-561.40	6.4%
<b>6100 · Transfers out</b>	0.00	160,000.00	-160,000.00	0.0%
<b>Total Expense</b>	1,572,801.78	6,503,677.00	-4,930,875.22	24.2%
<b>Net Income</b>	<b>1,874,534.52</b>	<b>-372,803.00</b>	<b>2,247,337.52</b>	<b>-502.8%</b>

# Deer Springs Fire

2/1/23 3:13 PM

Register: 1100 · Cash in county treasury

From 01/01/23 through 01/31/23

Sorted by: Date, Type, Number/Ref

<u>Date</u>	<u>Number</u>	<u>Payee</u>	<u>Account</u>	<u>Memo</u>	<u>Payment</u>	<u>C</u>	<u>Deposit</u>	<u>Balance</u>
01/11/23		County of San Diego T...	1110-01 · Calif Bank & ...	wire transfer 20...	50,000.00			5,082,381.35
01/17/23			-split-	Deposit			1,739,862.35	6,822,243.70
01/19/23		County of San Diego T...	4000 · Property Taxes	wire transfer 02-...			14.00	6,822,257.70
01/31/23	86	CAL FIRE	5000 · CAL FIRE Agree...	1st. qtr. 22/23	1,318,218.53			5,504,039.17

Deer Springs Fire

2/1/23 3:13 PM

Register: 1110-01 · Calif Bank & Trust Checking

From 01/01/23 through 01/31/23

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/03/23	8635	US Bank Card	-split-	3207	507.74			9,367.62
01/04/23	8636	Citi Cards	-split-	5316	1,399.15			7,968.47
01/05/23			4020 · Fire Suppression ...	Deposit			6,870.42	14,838.89
01/05/23	8637	Zoll Medical Corporati...	5340 · First responder su...	3600449/90069...	877.91			13,960.98
01/06/23	debit	CalPERS	-split-	January 2023	3,317.09			10,643.89
01/09/23	8638	Glaser & Bailey Awar...	5740 · Printing	Picture frame Ke...	32.33			10,611.56
01/09/23	8639	Metalcraft Products LLC	5400 · Grant expenditure...	1368	732.70			9,878.86
01/09/23	8640	Motion Telecom/Voip...	5135 · Utilities - telepho...	3	185.00			9,693.86
01/09/23	8641	Western Exterminator...	5110 · Utilities - extermi...	12/28/22	86.69			9,607.17
01/09/23	8642	Life-Assist	5340 · First responder su...	1281139/1274744	640.40			8,966.77
01/09/23	8643	Regional Communicati...	5330 · County 800 MHz ...	23DSPFPDN6	684.00			8,282.77
01/09/23	8644	Canon Solutions Amer...	5740 · Printing	602904	27.75			8,255.02
01/09/23	8645	Vallecitos Water District	5100 · Utilities - water:5...	2	92.60			8,162.42
01/09/23	8646	Cox Communications	-split-	2	226.30			7,936.12
01/11/23			1100 · Cash in county tr...	Deposit			50,000.00	57,936.12
01/11/23		Stephen C. Hasty	1200 · Accounts receiva...				553.29	58,489.41
01/11/23	8647	White and Bright, LLP	5750 · Professional servi...	BM 12/14/22	745.00			57,744.41
01/11/23	8648	Southern Counties Lub...	5310 · Fuel and oil	889919	1,507.29			56,237.12
01/11/23	8649	SDG&E	-split-	2/3	1,151.78			55,085.34
01/11/23	8650	Heaton, Liz A	-split-		1,578.00			53,507.34
01/12/23			5670 · Workers compens...	Deposit			116.75	53,624.09
01/12/23			4600 · Incident reimburs...	Deposit			698.50	54,322.59
01/17/23	8651	CDCE	5320 · Radio maintenanc...	140841	1,103.92			53,218.67
01/17/23	8652	Valley Center Water	-split-	1-3	382.28			52,836.39
01/19/23	8653	Suburban Propane	-split-	2/3	2,050.45			50,785.94
01/19/23	8654	Southern Counties Lub...	5310 · Fuel and oil	889992	1,094.91			49,691.03
01/19/23	8655	Cox Communications	-split-	1/3	564.89			49,126.14
01/24/23	8656	Global Door	5220 · Station bay door r...	sta 3	380.00			48,746.14
01/24/23	8657	Motion Telecom/Voip...	-split-	1/2	43.14			48,703.00
01/25/23	8659	Wells Fargo Advisors	24000 · Payroll Liabilities	28044153	3,000.00			45,703.00
01/25/23	8660	Western Exterminator...	5110 · Utilities - extermi...	01/04/23	58.90			45,644.10
01/25/23	8658	Heaton, Liz A	-split-		1,265.32			44,378.78
01/30/23			-split-	Deposit			18,141.57	62,520.35
01/30/23		Mercy Medical Trans. ...	1200 · Accounts receiva...				367.00	62,887.35
01/30/23	8661	San Diego Gas & Elect...	5105 · Utilities - electrici...	1	1,358.87			61,528.48
01/30/23	8662	Southern Counties Lub...	5310 · Fuel and oil	890068	1,237.30			60,291.18
01/30/23	8663	The Police and Sheriff...	5900 · Miscellaneous	173208	17.60			60,273.58
01/30/23	8664	US Bank Card	-split-	3207	230.62			60,042.96
01/31/23	debit	Employment Develop...	-split-	291-0572-3/DE ...	957.37			59,085.59
01/31/23	eftps	California Bank & Trust	-split-	95-3705957/941...	2,611.86			56,473.73

Deer Springs Fire

2/1/23 3:13 PM

Register: 1110-01 · Calif Bank & Trust Checking

From 01/01/23 through 01/31/23

Sorted by: Date, Type, Number/Ref

<b>Date</b>	<b>Number</b>	<b>Payee</b>	<b>Account</b>	<b>Memo</b>	<b>Payment C</b>	<b>Deposit</b>	<b>Balance</b>
01/31/23	8665	Western Exterminator...	-split-	01/20,25/23	168.99		56,304.74
01/31/23	8666	Independent Mobile R...	-split-	2434	10,274.92		46,029.82
01/31/23	8667	Edco Waste & Recycli...	-split-	Dec. 22	454.08		45,575.74
01/31/23	8668	AT&T	-split-	1/2/3	313.08		45,262.66
01/31/23	8669	Citi Cards	-split-	5316	1,738.44		43,524.22
01/31/23	8670	Barton Electric, Inc.	5210 · Building Repair:5...	2161	3,480.00		40,044.22

**Deer Springs Fire**  
**Capital Fund Profit & Loss Budget vs. Actual**  
 July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4105 · Capital-Interest	52,708.52	40,000.00	12,708.52	131.8%
4120 · Transfer in from General	0.00	160,000.00	-160,000.00	0.0%
4200 · San Diego County				
4200-02 · OES Grants-2020	12,020.00	12,020.00	0.00	100.0%
<b>Total 4200 · San Diego County</b>	12,020.00	12,020.00	0.00	100.0%
4500 · Other grants				
4500.04 · Traffic Safety Grant	0.00	99,920.00	-99,920.00	0.0%
4500.05 · ARPA	40,664.94	40,665.00	-0.06	100.0%
<b>Total 4500 · Other grants</b>	40,664.94	140,585.00	-99,920.06	28.9%
<b>Total Income</b>	105,393.46	352,605.00	-247,211.54	29.9%
<b>Gross Profit</b>	105,393.46	352,605.00	-247,211.54	29.9%
<b>Expense</b>				
5400 · Grant expenditures				
5400-11 · SHSP Grant 2020-11 BA Bottles	12,643.39	12,020.00	623.39	105.2%
5500.13 · Extrication Equip.-OTS	99,275.90	99,920.00	-644.10	99.4%
5500.16 · Extractors & Dryer-ARPA	39,534.94	40,665.00	-1,130.06	97.2%
<b>Total 5400 · Grant expenditures</b>	151,454.23	152,605.00	-1,150.77	99.2%
5500 · Capital Expenditures				
5500.01 · Apparatus	0.00	880,000.00	-880,000.00	0.0%
5500.02 · Defibrulators	0.00	45,000.00	-45,000.00	0.0%
5500.04 · Station 1 Upgrades	13,800.00	10,000.00	3,800.00	138.0%
5500.05 · Station 2 Upgrades	0.00	10,000.00	-10,000.00	0.0%
5500.06 · Station 3 Upgrades	8,000.00	10,000.00	-2,000.00	80.0%
5500.12 · Station 2 Facility	19,935.00	400,000.00	-380,065.00	5.0%
5500.14 · SCBA Package	0.00	40,000.00	-40,000.00	0.0%
5500.15 · Station 1 Concrete	0.00	100,000.00	-100,000.00	0.0%
<b>Total 5500 · Capital Expenditures</b>	41,735.00	1,495,000.00	-1,453,265.00	2.8%
<b>Total Expense</b>	193,189.23	1,647,605.00	-1,454,415.77	11.7%
<b>Net Income</b>	<b>-87,795.77</b>	<b>-1,295,000.00</b>	<b>1,207,204.23</b>	<b>6.8%</b>



Deer Springs Fire

2/1/23 3:14 PM

Register: 1111 · Capital Fund

From 01/01/23 through 01/31/23

Sorted by: Date, Type, Number/Ref

<u>Date</u>	<u>Number</u>	<u>Payee</u>	<u>Account</u>	<u>Memo</u>	<u>Payment</u>	<u>C</u>	<u>Deposit</u>	<u>Balance</u>
01/19/23	86	San Diego County	4200 · San Diego Count...	Deposit			12,020.00	9,774,967.34
01/19/23	85	Kitchell/CEM, Inc.	5500 · Capital Expenditu...	December billin...	12,555.00			9,762,412.34

Deer Springs Fire

2/1/23 3:14 PM

Register: 1112 · Mitigation Fund

From 01/01/23 through 01/31/23

Sorted by: Date, Type, Number/Ref

<u>Date</u>	<u>Number</u>	<u>Payee</u>	<u>Account</u>	<u>Memo</u>	<u>Payment</u>	<u>C</u>	<u>Deposit</u>	<u>Balance</u>
01/17/23	dep		4030 · Mitigation Fees	2nd. qtr. 22/23			12,947.34	82,094.11



# RevenueTrend

Year	January	February	March	April	May	June	July	August	September	October	November	December
Beg. Balance												
2023	\$14,951,812	\$15,388,589										
2022	\$14,522,510	\$14,904,497	\$13,900,030	\$12,913,348	\$14,403,392	\$13,423,245	\$13,594,029	\$13,759,190	\$13,734,105	\$13,695,121	\$13,646,426	\$13,910,755
2021	\$13,527,689	14,223,170	13,220,029	\$13,168,647	\$13,091,110	\$13,366,776	\$12,928,831	\$13,114,307	\$13,046,927	\$13,042,820	\$13,052,639	\$13,374,359
2020	\$12,420,612	\$12,817,743	\$11,569,646	\$11,828,337	\$12,767,848	\$11,635,572	\$11,791,411	\$12,118,810	\$12,109,822	\$12,357,024	\$12,385,093	\$12,722,726
2019	\$11,500,048	\$11,861,178	\$11,958,849	\$10,519,517	\$10,259,473	\$11,148,538	\$11,196,246	\$11,263,922	\$11,385,748	\$11,359,052	\$11,394,289	\$11,603,506
2018	\$9,942,422	\$11,794,499	\$11,874,791	\$10,491,792	\$11,068,114	\$10,151,808	\$10,218,347	\$10,506,443	\$10,473,670	\$10,603,753	\$10,230,141	\$10,216,823
2017	\$7,606,406	\$8,288,453	\$10,252,373	\$9,314,850	\$9,869,265	\$10,344,661	\$9,383,986	\$9,620,682	\$9,466,722	\$9,734,581	\$10,000,890	\$9,983,288
2016	\$8,020,202	\$9,425,717	\$9,475,096	\$9,126,981	\$8,065,444	\$9,402,142	\$8,711,427	\$8,992,403	\$8,909,818	\$9,000,073	\$9,084,074	\$9,064,732
2015	\$7,996,935	\$8,581,018	\$8,669,427	\$8,934,946	\$8,324,735	\$9,440,823	\$7,713,697	\$7,935,445	\$7,904,729	\$8,054,653	\$8,103,563	\$8,209,166
2014	\$7,529,445	\$7,792,140	\$7,731,010	\$7,918,793	\$6,711,260	\$7,663,412	\$6,863,281	\$6,821,374	\$6,801,348	\$7,115,378	\$7,291,824	\$7,418,517
2013	\$7,098,502	\$7,294,936	\$7,304,124	\$6,554,575	\$6,443,568	\$7,348,943	\$6,753,814	\$6,657,485	\$6,647,068	\$6,627,614	\$6,753,507	\$6,918,022
2012	\$6,152,154	\$7,338,930	\$6,672,779	\$5,962,099	\$7,538,189	\$5,968,300	\$6,305,157	\$6,296,579	\$6,208,474	\$6,222,412	\$5,637,458	\$6,343,080
2011	\$5,597,289	\$5,948,243	\$5,976,930	\$6,021,097	\$6,646,045	\$5,970,049	\$5,730,826	\$6,158,047	\$5,617,991	\$5,627,862	\$5,796,399	\$5,762,382
2010	\$5,708,551	\$6,130,577	\$6,197,805	\$5,488,160	\$4,962,210	\$5,929,871	\$5,198,730	\$5,121,742	\$5,173,646	\$4,953,532	\$4,914,506	\$5,101,030



San Diego County Fire Prevention Activity Report  
Deer Springs FPD  
January 2023



Date	Type	Details	Address	Comment
<b>Plan Review</b>				
01/10/2023	Fire Alarm	Fire alarm system installation	8854-2 Lawrence Welk Dr, Esco	Phase 2/ 1st review. Approved and pick
01/18/2023	Building	SFD w/Att. Garage	27674 High Vista Dr	Resubmittal Required
01/18/2023	Building	SFD w/Att. Garage	25589 Rua Michelle	Approved
01/19/2023	Fire Sprinkler	New AG building - garage	30553 Via Cantamar, Escondido	1st review/ approved
01/25/2023	Building	Addition & Garage Conversion	11765 Alps Way Adu	Approved
01/25/2023	Building	SFD w/Att. Garage	10040 America Ridge Ln	Approved
01/25/2023	Building	Minor Grading	10040 America Ridge Ln	Approved
01/25/2023	Building	Det. Adu	30636 Roadrunner Ridge Adu	Resubmittal Required
01/26/2023	Grading	Grading Pad	3763 Silverleaf Lane	Need more information from PM
01/30/2023	Building	Addition, Att. Garage	1539 Avohill Dr	Resubmittal Required
01/31/2023	Fire Alarm	Fire alarm system installation	Bldg 6 - 8860 Lawrence We Dr,	1st review/ approved
01/31/2023	Fire Alarm	Fire alarm system installation	Bldg 8 - 8860 Lawrence We Dr,	1st review/ approved

Amount: 12



Jan 2023  
San Diego County Fire  
Inspection Activity Report



FDID

Deer Springs FPD

Row Labels	Count of Completed
<b>Annual</b>	<b>2</b>
Boulder Oaks Country Club - 10333 Meadow Glen Way East	1
Moose Lodge - 25721 Jesmond Dene Rd	1
<b>Defensible Space</b>	<b>1</b>
Boulder Oaks Country Club - 10333 Meadow Glen Way East	1
<b>Grand Total</b>	<b>3</b>

## SAN DIEGO COUNTY FIRE MITIGATION FEE: NEXUS STUDY AND PROGRAM UPDATES

### PROGRAM BACKGROUND

- 1985 – Board of Supervisors created program to collect funding to offset development impacts
- The legal requirements for enactment of a development impact fee program are set forth in California Government Code section 66000 – 66025 (the “Mitigation Fee Act”). The statute regulates how public agencies collect, maintain, and spend development impact fees, including reporting requirements.
- The Mitigation Fee Act requires a nexus between the impact of new development, amount of fire services needed to serve the public, and the amount of in-lieu fees required.

### PURPOSE OF NEXUS STUDY

- On September 28, 2021, Governor Newsom signed AB 602, which sets forth several new substantive and procedural requirements on the development and reporting of impact fee programs, including how fees are to be calculated, administered, and reported.
- As a result, the County of San Diego is undergoing an effort to update the FMF Program to align with the new impact fee requirements, which include:
  - Nexus study for each participating agency
  - Must identify the existing level of service for each public facility, identify the proposed new level of service and explain why the new level of service is appropriate
  - Adoption of capital improvement plan required as part of a nexus study
  - Adoption of nexus study at a public hearing with at least 30 days’ notice
  - Studies shall be updated at least every eight years, beginning on January 1, 2022

### FEE CALCULATION METHOD

- Developed using a standards-based methodology, based on the fire and emergency medical services standards for new development set forth in the County’s General Plan and the existing level of service currently provided within the jurisdiction of each participating fire agency.
- The maximum allowable fee rates were calculated using the cost to maintain the current level of service for fire protection and emergency response services based on existing improvements (and associated costs) currently in place and each fire agency’s total service population (residents and employees).

Infrastructure	Standard	Cost to Implement the Standard	Total Fee
<ul style="list-style-type: none"> <li>• Fire Stations</li> <li>• Aerial Trucks</li> <li>• Engines</li> <li>• Chief’s Vehicles</li> </ul>	$\frac{\text{Existing Infrastructure}}{\text{Service Population}}$ <p><b>Example:</b> 1 Fire Engine for every 10,000 People</p>	$\frac{\text{Infrastructure Cost}}{\text{Standard}}$ <p><b>Example:</b> \$1,030,000 Per Engine 10,000 People Served</p> <p>Cost: \$103 Per Person</p>	<p>Sum of the cost per person to implement all infrastructure types</p> <p><b>Example:</b></p> <ul style="list-style-type: none"> <li>Fire Stations: \$700</li> <li>Aerial Trucks: \$20</li> <li>Engines: \$103</li> <li>Chiefs Vehicle’s: \$15</li> <li><b>Total: \$838 Per Person</b></li> </ul>

### TIMELINE FOR PROGRAM UPDATES

- **October 2022** – Draft Nexus Study to be distributed for review and feedback
- **November/December 2023** – Finalize nexus study and continue stakeholder outreach
- **January 2023** – Updated program ordinance finalized
- **February/March 2023** – Board of Supervisors to consider program updates and adoption of ordinance and nexus study
- **July 1, 2023** – Fee Increase effective Fiscal Year 2023-24



**San Diego County Fire Mitigation Fee Program: Maximum Fee Rates Based on Nexus Study Findings**

FIRE AGENCY	COST PER SERVICE POPULATION <sup>1</sup>	CURRENT FEE RATES <sup>2</sup> (cost per sq ft)				UPDATED MAXIMUM FEE RATE FOR SELECT LAND USES (cost per sq ft)			
		GENERAL BUILDINGS	AGRICULTURAL BLDGS w/o SPRINKLERS	AGRICULTURAL BLDGS w SPRINKLERS	GREEN/POULTRY HOUSE	RESIDENTIAL	RETAIL COMMERCIAL	GENERAL INDUSTRIAL	AGRICULTURE <sup>3</sup>
Alpine FPD	\$1,239	\$0.58	\$0.16	\$0.02	\$0.01	\$1.87	\$1.65	\$1.30	\$0.06
Bonita-Sunnyside FPD	\$991	\$0.58	\$0.16	\$0.02	\$0.01	\$1.49	\$1.32	\$1.04	\$0.05
Borrego Springs FPD	\$5,475	\$0.58	\$0.16	\$0.02	\$0.01	\$8.26	\$7.30	\$5.76	\$0.25
Deer Springs FPD	\$1,214	\$0.58	\$0.16	\$0.02	\$0.01	\$1.83	\$1.62	\$1.28	\$0.06
Lakeside FPD	\$902	\$0.58	\$0.16	\$0.02	\$0.01	\$1.36	\$1.20	\$0.95	\$0.04
North County FPD	\$667	\$0.58	\$0.16	\$0.02	\$0.01	\$1.01	\$0.89	\$0.70	\$0.03
Rancho Santa Fe FPD	\$1,681	\$0.58	\$0.16	\$0.02	\$0.01	\$2.53	\$2.24	\$1.77	\$0.08
Rincon Del Diablo MWD	\$644	\$0.58	\$0.16	\$0.02	\$0.01	\$0.97	\$0.86	\$0.68	\$0.03
San Diego County FPD	\$1,991	\$0.58	\$0.16	\$0.02	\$0.01	\$3.00	\$2.65	\$2.10	\$0.09
San Marcos FPD	\$549	\$0.58	\$0.16	\$0.02	\$0.01	\$0.83	\$0.73	\$0.58	\$0.03
San Miguel Consolidated FPD	\$698	\$0.58	\$0.16	\$0.02	\$0.01	\$1.05	\$0.93	\$0.73	\$0.03
Valley Center FPD	\$751	\$0.58	\$0.16	\$0.02	\$0.01	\$1.13	\$1.00	\$0.79	\$0.03
Vista FPD	\$534	\$0.58	\$0.16	\$0.02	\$0.01	\$0.81	\$0.71	\$0.56	\$0.02

Notes:

<sup>1</sup> Cost per Service Population calculated in Nexus Study.

<sup>2</sup> The current rate was originally adopted in Fiscal Year 2018/19.

<sup>3</sup> Cost per square foot of land.