



**PUBLIC MEETING OF THE
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)**

August 2, 2023

Open Session 4:00 p.m.

Meeting Location: DSFPD Station 1, 8709 Circle R Drive, Escondido, CA 92026

All agenda materials and other writings related to agenda items that are distributed to the board are available for public inspection at the District's offices located at 8709 Circle R Drive, Escondido, Ca. 92026.

1. Call to Order, Roll Call

President Sealey
Vice-President Jackson
Secretary/Treasurer Gordon
Director Holley
Director Kerrin

2. Pledge of Allegiance

3. Adoption of Agenda

4. Public Comments Period

Any member of the public may speak on any matter that is not on the agenda. However, under State law, no decisions or actions can be taken and any such matters shall be deferred to the next meeting.

5. Fire Safe Council Report

6. Approval of Minutes

a. Regular Meeting July 12, 2023

Members of the public may submit written comments. Comments will be entered into the minutes of the meeting. In lieu of in-person attendance, members of the public are strongly encouraged to submit their comments on agenda and non-agenda items via e-mail at liz@dsfd.sdcoxmail.com. All comments submitted are sent to the members of the Board for their consideration. Written comments will be accepted until 30 minutes before the start of the meeting. Public comments that are submitted will be read into the record at the Board Meeting. The public retains the right to make comments during the course of the meeting.

7. Acceptance of July Finance Reports-General, Capital and Mitigation Funds

8. Chief's Report

- a. Fire Prevention Report
- b. Community Emergency Response Team Report

9. Committee Reports

- a. Station 2 Improvement-Directors Holley, Gordon, and Chief Morrison
- b. Station 2 Temporary Facility Location-Directors Jackson and Gordon
- c. Community Wildfire Protection Plan (CWPP) and Multi-Jurisdictional Hazard Mitigation Plan (MJHMP)-Directors Sealey, Kerrin and Chief Morrison
- d. Station 2 Design-Build Proposal Selection Committee-Directors Sealey, Jackson, Kerrin, Gordon, Chief Morrison, and District Administrator
- e. FY 2022-2023 Audit-Directors Gordon and Kerrin

10. Unfinished Business

- a. Bylaws & Policy and Procedures Manual bi-annual review

11. New Business

- a. Presentation on Assembly Bill 399, Water Ratepayers Protections Act of 2023: County Water Authority Act: exclusion of territory: procedure.

12. Correspondence

13. Directors Comments

14. Closed Session

- a. CONFERENCE WITH REAL PROPERTY NEGOTIATORS: Directors Jackson and Gordon as District negotiators for potential lease of 25235 North Centre City Parkway, Escondido, to include price and terms of payment with Rick Gettings from Hilltop Group, Inc. pursuant to Government Code §54956.8

15. Adjournment

In compliance with the Americans with Disabilities Act (US Code Title 42), if you need special assistance to participate in a meeting, please contact the Clerk of the Board at (760) 749-8001. Notification of 48 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to the meeting.



**PUBLIC MEETING OF THE
DEER SPRINGS FIRE PROTECTION DISTRICT (DSFPD)
July 12, 2023
Open Session 4:00 p.m.**

1. Call to Order, Roll Call

President Sealey-Present
Vice-President Jackson-Present
Secretary/Treasurer Gordon-Present
Director Holley-Present
Director Kerrin-Present

Also in attendance District Fire Chief Morrison, Unit Chief Mecham and Legal Counsel

2. Pledge of Allegiance-Led by President Sealey

3. Adoption of Agenda

Director Gordon moved to adopt July 12 agenda; Director Kerrin seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

4. Public Comments Period-None

5. Fire Safe Council Report-Steve Kerrin

Two chipping days scheduled for the month of July. Fire Safe Council submitted an application for a grant that would provide funding for three years to continue the Chipper Program. We are in the planning stage for our Open House/Fire Prevention Week in October, several invites have been sent to several organizations.

6. Approval of Minutes

a. Regular Meeting June 14, 2023

Director Gordon moved to approve June 14 board minutes; Director Jackson seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

7. Acceptance of June Finance Reports-General, Capital and Mitigation Funds

Director Holley moved to approve June Financial Reports; Director Kerrin seconded the motion.
Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.

8. Chief's Report

- During month of June the District received 155 calls for service
- The Firefighters participated in Community 4th of July events
- Chief Mecham stated refund for Hero Act funds

a. **Fire Prevention Report-** June Prevention Report included 1 discretionary inspection, 5 annual business inspections and 9 plan reviews.

b. **Community Emergency Response Team Report-**Still working on CERT trailer inventory, hope to have this completed by end of summer. Looking into hands on CERT Academy for members by end of summer.

9. Committee Reports

a. Station 2 Improvement-Directors Holley, Gordon, and Chief Morrison

The RFP process continues with extension of two additional weeks, proposal deadline July 31.

b. Station 2 Temporary Facility Location-Directors Jackson and Gordon

The committee met with Hilltop Property Management on July 6 regarding the Ivy Del location. Director Jackson presented a handout with status update for temporary location. Outlined action items, task requiring estimates and schedule when station 2 will need to move to temporary location. Hilltop Management would like a definite answer in August; a special meeting/closed session will be scheduled in August.

c. Community Wildfire Protection Plan-Directors Sealey, Kerrin and Chief Morrison-**No Report**

d. CAL FIRE & County Agreements-Directors Jackson and Sealey

This item discussed under Unfinished Business 10a

e. Station 2 Design-Build Proposal Selection Committee-Directors Sealey, Jackson, Kerrin, Gordon, Chief Morrison, and District Administrator-**Special meeting scheduled for August 4, at 8am**

f. Fiscal Year 2022/2023 Audit-Directors Gordon and Kerrin-**No report**

10. Unfinished Business

- a. Cooperative Fire Program Agreement between Deer Springs Fire Protection District and California Department of Forestry and Fire Protection (CAL FIRE) from July 1, 2023 to June 30, 2028

Director Gordon moved to approve Cooperative Fire Program between Deer Springs Fire Protection District and California Department of Forestry and Fire Protection (CAL FIRE) from July 1, 2023 to June 30, 2028; Director Holley seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

11. New Business

- a. Purchase for Station 1 pavement repair and resurfacing services (post competitive quotation vender selection)

President Sealey made a motion to waive Policy C04 and accept the proposal from Ray White Cement with the contingency of verification of prior satisfactory performance for similar projects. Chief Morrison will verify references and present to Director Holley for validation. If they are approved the District will enter into post award negotiations for additional items Director Holley presented, with allowance of 10% for additional costs. Director Jackson seconded the motion. **Motion is adopted; 5 Ayes; 0 Noes; 0 Absent; 0 Abstain.**

- b. Bylaws & Policy and Procedures Manual biannual review

President Sealey proposes a special meeting for biannual review.

1. Board Directors will read and review Bylaws and each policy and highlight concerns
2. Discuss why the policy exist, agree to the intent of the policy and words written captures the direction/intent of the Board.

12. Correspondence

The District received notice from FEMA; our application for 2021 Micro Grant was denied funding.

13. Directors Comments

Director Jackson complimented Chief Morrison on his Chief Report

14. Adjournment

Meeting adjourned at 6:04 pm

Director James Gordon
Secretary-Treasurer

Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual

July 2023

	Jul 23	Budget	\$ Over Budget	% of Budget
Income				
4000 · Property Taxes	3,663.52	585,000.00	-581,336.48	0.6%
4010 · Standby Availability	4,996.03	2,012,261.00	-2,007,264.97	0.2%
4020 · Fire Suppression Assessment	5,065.22	3,564,052.00	-3,558,986.78	0.1%
4100 · Interest-General Fund	24,990.93	37,500.00	-12,509.07	66.6%
4115 · Transfer in from Mitigation	0.00	35,000.00	-35,000.00	0.0%
4200 · San Diego County				
4200-01 · Fire Services Fund Agreement	0.00	68,906.25	-68,906.25	0.0%
Total 4200 · San Diego County	0.00	68,906.25	-68,906.25	0.0%
4600 · Incident reimbursement				
4600.07 · Various Incidents	0.00	40,000.00	-40,000.00	0.0%
Total 4600 · Incident reimbursement	0.00	40,000.00	-40,000.00	0.0%
Total Income	38,715.70	6,342,719.25	-6,304,003.55	0.6%
Gross Profit	38,715.70	6,342,719.25	-6,304,003.55	0.6%
Expense				
5000 · CAL FIRE Agreement	0.00	5,886,076.00	-5,886,076.00	0.0%
5010 · Chief's discretionary	144.00	5,000.00	-4,856.00	2.9%
5020 · Insurance	0.00	65,000.00	-65,000.00	0.0%
5100 · Utilities - water				
5100.01 · S1	286.58			
5100.02 · S2	87.83			
5100.03 · S3	210.70			
5100 · Utilities - water - Other	268.07	9,000.00	-8,731.93	3.0%
Total 5100 · Utilities - water	853.18	9,000.00	-8,146.82	9.5%
5105 · Utilities - electricity				
5105.01 · S1	2,348.21			
5105.02 · S2	1,238.35			
5105.03 · S3	1,053.23			
5105 · Utilities - electricity - Other	0.00	40,000.00	-40,000.00	0.0%
Total 5105 · Utilities - electricity	4,639.79	40,000.00	-35,360.21	11.6%
5110 · Utilities - exterminators				
5110.01 · S1	86.69			
5110.02 · S2	58.90			
5110.03 · S3	245.90			
5110 · Utilities - exterminators - Other	0.00	2,750.00	-2,750.00	0.0%
Total 5110 · Utilities - exterminators	391.49	2,750.00	-2,358.51	14.2%
5120 · Utilities - propane				
5120.01 · S1	62.49			
5120 · Utilities - propane - Other	0.00	4,200.00	-4,200.00	0.0%
Total 5120 · Utilities - propane	62.49	4,200.00	-4,137.51	1.5%
5125 · Utilities - trash				
5125.01 · S1	291.11			
5125.02 · S2	100.21			
5125.03 · S3	62.76			
5125 · Utilities - trash - Other	0.00	4,500.00	-4,500.00	0.0%
Total 5125 · Utilities - trash	454.08	4,500.00	-4,045.92	10.1%
5130 · Utilities - cable				
5130.01 · S1	252.50			
5130.02 · S2	164.30			
5130.03 · S3	149.90			
5130 · Utilities - cable - Other	0.00	4,100.00	-4,100.00	0.0%
Total 5130 · Utilities - cable	566.70	4,100.00	-3,533.30	13.8%

Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual

July 2023

	Jul 23	Budget	\$ Over Budget	% of Budget
5135 · Utilities - telephone				
5135.01 · S1	217.55			
5135.02 · S2	134.35			
5135.03 · S3	101.52			
5135 · Utilities - telephone - Other	0.00	5,500.00	-5,500.00	0.0%
Total 5135 · Utilities - telephone	453.42	5,500.00	-5,046.58	8.2%
5140 · Utilities - Internet				
5140.01 · S1	124.95			
5140.02 · S2	69.99			
5140.03 · S3	55.99			
5140 · Utilities - Internet - Other	0.00	2,000.00	-2,000.00	0.0%
Total 5140 · Utilities - Internet	250.93	2,000.00	-1,749.07	12.5%
5200 · Small Equipment Repair				
5200.01 · S1	8.61			
5200.02 · S2	68.19			
5200 · Small Equipment Repair - Other	0.00	6,800.00	-6,800.00	0.0%
Total 5200 · Small Equipment Repair	76.80	6,800.00	-6,723.20	1.1%
5210 · Building Repair				
5210.01 · S1	866.25			
5210 · Building Repair - Other	0.00	30,000.00	-30,000.00	0.0%
Total 5210 · Building Repair	866.25	30,000.00	-29,133.75	2.9%
5215 · Ladders	0.00	2,000.00	-2,000.00	0.0%
5220 · Station bay door repairs	0.00	5,000.00	-5,000.00	0.0%
5225 · Extrication Tools	0.00	5,500.00	-5,500.00	0.0%
5230 · Generator repair	0.00	5,000.00	-5,000.00	0.0%
5235 · AIR VAC-Exhaust System (Mainten...	0.00	2,000.00	-2,000.00	0.0%
5240 · Fire extinguishers	0.00	1,200.00	-1,200.00	0.0%
5250 · Misc. supplies & services				
5250.01 · S1	189.45			
5250.03 · S3	16.23			
5250 · Misc. supplies & services - Other	0.00	12,000.00	-12,000.00	0.0%
Total 5250 · Misc. supplies & services	205.68	12,000.00	-11,794.32	1.7%
5260 · SCBA supplies, repairs	164.70	5,000.00	-4,835.30	3.3%
5270 · Pers. Protection, Rep/Repl	0.00	24,000.00	-24,000.00	0.0%
5300 · Vehicle maintenance & repair				
5300-03 · E13-2006 KME 8013	203.65			
5300 · Vehicle maintenance & repair - O...	0.00	95,000.00	-95,000.00	0.0%
Total 5300 · Vehicle maintenance & repair	203.65	95,000.00	-94,796.35	0.2%
5310 · Fuel and oil	2,176.97	50,000.00	-47,823.03	4.4%
5320 · Radio maintenance & repair	0.00	5,000.00	-5,000.00	0.0%
5330 · County 800 MHz fees	655.50	9,000.00	-8,344.50	7.3%
5350 · Fire hose replacement	0.00	8,000.00	-8,000.00	0.0%
5360 · Safety Ropes	0.00	2,500.00	-2,500.00	0.0%
5370 · Hydrant maintenance	0.00	600.00	-600.00	0.0%
5400 · Grant expenditures				
5400-01 · Matching Funds	0.00	20,000.00	-20,000.00	0.0%
Total 5400 · Grant expenditures	0.00	20,000.00	-20,000.00	0.0%
5420 · DS Fire Safe Council	0.00	5,000.00	-5,000.00	0.0%
5425 · Community Education	0.00	1,500.00	-1,500.00	0.0%
5600 · Salaries				
5600-01 · Administrator	6,856.04	90,065.00	-83,208.96	7.6%
5600-03 · Directors	0.00	9,000.00	-9,000.00	0.0%
Total 5600 · Salaries	6,856.04	99,065.00	-92,208.96	6.9%

Deer Springs Fire General Fund-Profit & Loss Budget vs. Actual

July 2023

	Jul 23	Budget	\$ Over Budget	% of Budget
5610 · Deferred Compensation Plan				
5610-01 · Administrator	210.00	2,800.00	-2,590.00	7.5%
5610 · Deferred Compensation Plan - Ot...	0.00	0.00	0.00	0.0%
Total 5610 · Deferred Compensation Plan	210.00	2,800.00	-2,590.00	7.5%
5615 · Vacation accrual	0.00	8,256.00	-8,256.00	0.0%
5620 · Medical insurance	1,529.92	11,500.00	-9,970.08	13.3%
5630 · Retiree benefits	1,758.10	20,000.00	-18,241.90	8.8%
5640 · Social Security, Medicare	524.49	8,000.00	-7,475.51	6.6%
5660 · State unemployment taxes	0.00	150.00	-150.00	0.0%
5670 · Workers compensation	3,085.65	3,500.00	-414.35	88.2%
5700 · Administrative expenses				
5700-01 · Meetings, training & travel	0.00	4,000.00	-4,000.00	0.0%
5700-02 · Dues, subscriptions	185.00	2,000.00	-1,815.00	9.3%
5700-03 · Supplies - office	12.55	2,500.00	-2,487.45	0.5%
5700.05 · Tech Improvement	0.00	25,000.00	-25,000.00	0.0%
Total 5700 · Administrative expenses	197.55	33,500.00	-33,302.45	0.6%
5720 · Computer Equipment				
5720-01 · Hardware	0.00	4,000.00	-4,000.00	0.0%
5720-02 · Software	0.00	3,000.00	-3,000.00	0.0%
5720-03 · Repair	0.00	1,500.00	-1,500.00	0.0%
Total 5720 · Computer Equipment	0.00	8,500.00	-8,500.00	0.0%
5730 · Office equipment	0.00	2,500.00	-2,500.00	0.0%
5740 · Printing	879.46	1,500.00	-620.54	58.6%
5750 · Professional services				
5750-01 · Legal	3,851.50	25,000.00	-21,148.50	15.4%
5750-02 · Accounting	0.00	10,000.00	-10,000.00	0.0%
5750-03 · Board of Directors Election	0.00	200.00	-200.00	0.0%
Total 5750 · Professional services	3,851.50	35,200.00	-31,348.50	10.9%
5760 · Fees & permits	0.00	1,750.00	-1,750.00	0.0%
5800 · County assessments				
5800-01 · LAFCO	3,636.26	4,200.00	-563.74	86.6%
5800-02 · Tax collections	0.00	50.00	-50.00	0.0%
5800-03 · Fire suppression	0.00	4,000.00	-4,000.00	0.0%
5800-05 · Standby & availability	0.00	5,000.00	-5,000.00	0.0%
Total 5800 · County assessments	3,636.26	13,250.00	-9,613.74	27.4%
5900 · Miscellaneous	0.00	600.00	-600.00	0.0%
Total Expense	34,694.60	6,573,297.00	-6,538,602.40	0.5%
Net Income	4,021.10	-230,577.75	234,598.85	-1.7%

Deer Springs Fire

7/31/23 5:33 PM

Register: 1100 · Cash in county treasury

From 07/01/23 through 07/31/23

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/07/23			4100 · Interest-General...	Deposit			24,990.93	3,613,793.48
07/17/23			-split-	Deposit			13,724.77	3,627,518.25

Deer Springs Fire

7/31/23 5:34 PM

Register: 1110-01 · Calif Bank & Trust Checking

From 07/01/23 through 07/31/23

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
07/06/23	debit	CalPERS	-split-	July 2023	3,288.02			90,089.24
07/06/23	8827	Regional Communic...	5330 · County 800 MH...	23DSPFPDN12	655.50			89,433.74
07/10/23	8828	State Compensation ...	5670 · Workers compe...	23/24 deposit	750.65			88,683.09
07/10/23	8829	San Diego Chapter C...	5700 · Administrative ...	23/24 Members...	150.00			88,533.09
07/10/23	8830	Verizon	-split-	742392332	68.18			88,464.91
07/10/23	8831	Auditor & Controller...	5800 · County assessm...	LC23-07	3,636.26			84,828.65
07/10/23	8832	Cox Communications	-split-	2	234.29			84,594.36
07/10/23	8833	Citi Cards	-split-	5316	639.91			83,954.45
07/10/23	8834	US Bank Card	5120 · Utilities - propa...	3207	62.49			83,891.96
07/10/23	8835	State Compensation ...	5670 · Workers compe...	22/23 WC ins. ...	475.72			83,416.24
07/12/23	8836	Heaton, Liz A	-split-		1,500.00			81,916.24
07/13/23	8837	Campbell Esc. Refrig...	5210 · Building Repair...	Sta 1	626.25			81,289.99
07/13/23	8838	The San Diego Unio...	5740 · Printing	175528871	819.63			80,470.36
07/13/23	8839	Western Exterminat...	-split-	1/2	168.99			80,301.37
07/17/23	8840	Canon Solutions Am...	5740 · Printing	615935	59.83			80,241.54
07/17/23	8841	SDG&E	-split-	2/3	2,291.58			77,949.96
07/17/23	8842	Vallecitos Water Dist...	-split-	2	355.90			77,594.06
07/17/23	8843	White and Bright, LLP	-split-	BM 06/14/23	3,851.50			73,742.56
07/17/23	8844	Southern Counties L...	5310 · Fuel and oil	891104	2,176.97			71,565.59
07/17/23	8845	Western Exterminat...	-split-	2/3	222.50			71,343.09
07/17/23	8846	Valley Center Water	-split-	1-3	497.28			70,845.81
07/20/23	8847	John Crabtree Services	5210 · Building Repair...	21040	240.00			70,605.81
07/20/23	8848	Cox Communications	-split-	1/3	583.34			70,022.47
07/24/23	8849	AT&T	-split-	1/2/3	325.25			69,697.22
07/24/23	8850	State Compensation ...	5670 · Workers compe...	22/23 WC final...	1,859.28			67,837.94
07/24/23	8851	Motion Telecom/Voi...	-split-	1/2	43.01			67,794.93
07/27/23	8852	Wells Fargo Advisors	-split-	28044153	1,210.00			66,584.93
07/27/23	8854	SDCFCA Admin	5700 · Administrative ...	23/24	30.00			66,554.93
07/27/23	8853	Heaton, Liz A	-split-		820.00			65,734.93
07/31/23	DEBIT	Employment Develo...	-split-	291-0572-3/de ...	1,181.75			64,553.18
07/31/23	EFTPS	California Bank & Tr...	-split-	95-3705957/94...	2,878.78			61,674.40
07/31/23	8855	US Bank Card	5250 · Misc. supplies ...	3207	189.45			61,484.95
07/31/23	8856	Edco Waste & Recyc...	-split-	July 2023	454.08			61,030.87
07/31/23	8857	San Diego Gas & Ele...	5105 · Utilities - electri...	1	2,348.21			58,682.66

Deer Springs Fire

7/31/23 5:34 PM

Register: 1111 · Capital Fund

From 07/01/23 through 07/31/23

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
07/19/23	2528	Kitchell/CEM, Inc.	5500 · Capital Expendi...	June Phase 3 T...	5,400.00		17,911,180...
07/24/23			4105 · Capital-Interest	Deposit		55,078.93	17,966,258...
07/26/23	2529	Kitchell/CEM, Inc.	5500 · Capital Expendi...	June Phase 2 T...	5,575.00		17,960,683...
07/26/23	2530	Kitchell/CEM, Inc.	5500 · Capital Expendi...	Jan. Phase 3 Ta...	8,640.00		17,952,043...

Deer Springs Fire

7/31/23 5:34 PM

Register: 1112 · Mitigation Fund

From 07/01/23 through 07/31/23

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment C	Deposit	Balance
07/07/23			4030 · Mitigation Fees	Deposit		5,327.30	41,237.02

Deer Springs Fire
Capital Fund Profit & Loss Budget vs. Actual
 July 2023 through June 2024

	Jul '23 - Jun 24	Budget	\$ Over Budget	% of Budget
Income				
4105 · Capital-Interest	55,078.93	212,000.00	-156,921.07	26.0%
4200 · San Diego County				
4200-02 · OES Grants-2020	0.00	11,400.00	-11,400.00	0.0%
Total 4200 · San Diego County	0.00	11,400.00	-11,400.00	0.0%
4500 · Other grants				
4500.04 · Traffic Safety Grant	0.00	1,376.00	-1,376.00	0.0%
4500.05 · ARPA	0.00	22,000.00	-22,000.00	0.0%
Total 4500 · Other grants	0.00	23,376.00	-23,376.00	0.0%
Total Income	55,078.93	246,776.00	-191,697.07	22.3%
Gross Profit	55,078.93	246,776.00	-191,697.07	22.3%
Expense				
5400 · Grant expenditures				
5400-11 · SHSP Grant 2020-11 BA B...	0.00	11,400.00	-11,400.00	0.0%
Total 5400 · Grant expenditures	0.00	11,400.00	-11,400.00	0.0%
5500 · Capital Expenditures				
5500.01 · Apparatus	0.00	911,000.00	-911,000.00	0.0%
5500.04 · Station 1 Upgrades	0.00	10,000.00	-10,000.00	0.0%
5500.05 · Station 2 Upgrades	0.00	10,000.00	-10,000.00	0.0%
5500.06 · Station 3 Upgrades	0.00	25,000.00	-25,000.00	0.0%
5500.12 · Station 2 Facility	19,615.00	3,500,000.00	-3,480,385.00	0.6%
5500.15 · Station 1 Concrete	0.00	200,000.00	-200,000.00	0.0%
Total 5500 · Capital Expenditures	19,615.00	4,656,000.00	-4,636,385.00	0.4%
Total Expense	19,615.00	4,667,400.00	-4,647,785.00	0.4%
Net Income	35,463.93	-4,420,624.00	4,456,087.93	-0.8%



July 2023
San Diego County Fire
Inspection Activity Report



FDID Deer Springs FPD

Row Labels	Count of Completed
Annual	1
Moose Lodge - 25721 Jesmond Dene Rd	1
Grand Total	1



San Diego County Fire Prevention Activity Report

Deer Springs FPD

July 2023



Date	Type	Details	Address	Comment
Plan Review				
07/03/2023	Building	Garage Addition	10482 Meadow Glen Way	Resubmittal Required
07/05/2023	Fire Sprinkler	Addition to existing SFD	1350 Windsong Ln, Escondido,	1st review/ approved
07/13/2023	Building	SFD w/Att. Garage	28570 Sandhurst Way	Plan Change - Resubmittal Required
07/18/2023	Other	2-Story SFD w/ detached garage	10042 Tall Oak Dr, Escondido, C	Fire stamp transfer
07/19/2023	Building	SFD w/Att. Garage	28570 SANDHURST WAY, ESCO	
				Amount: 5

CHIEF'S REPORT

August

2023





Total District Activity

District
Incidents

160

Total Calls for
service

In District
Calls

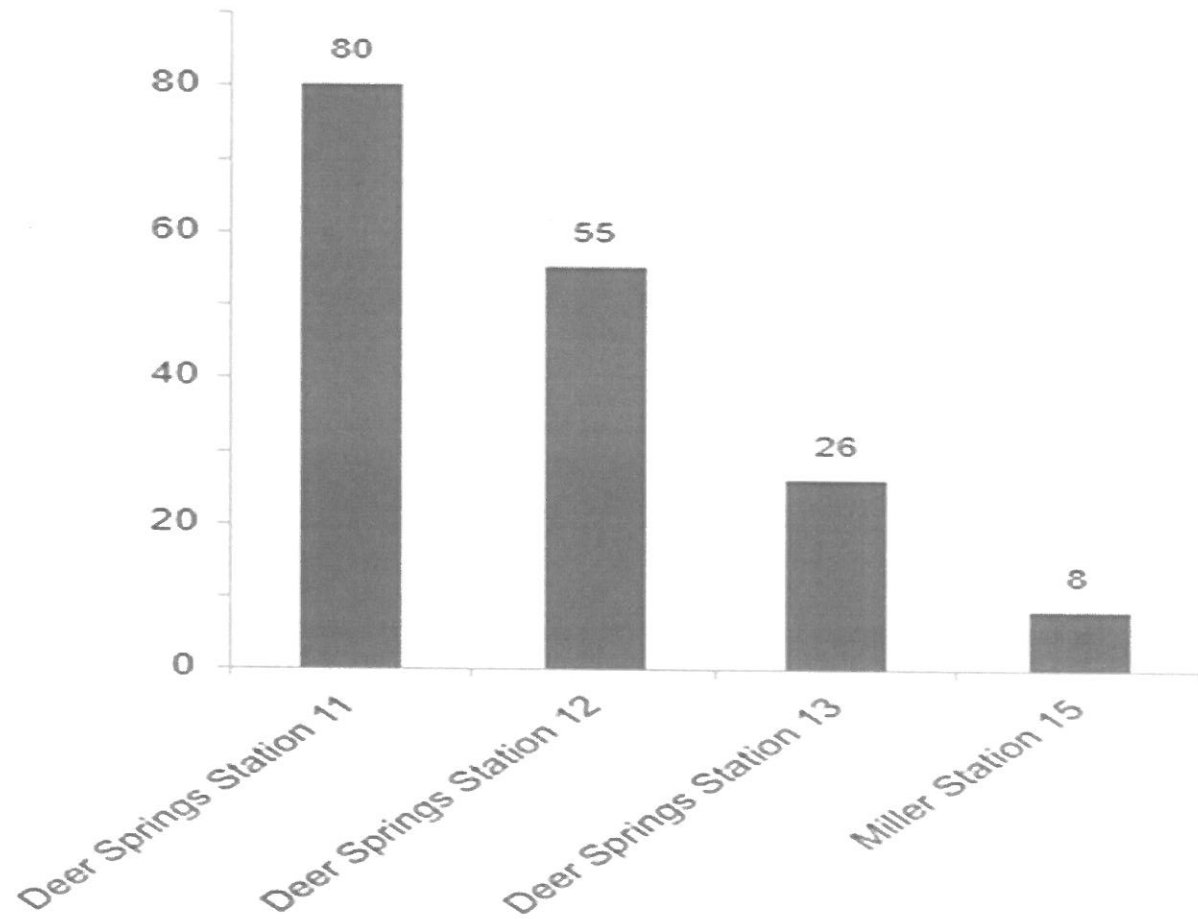
All
Responses

204

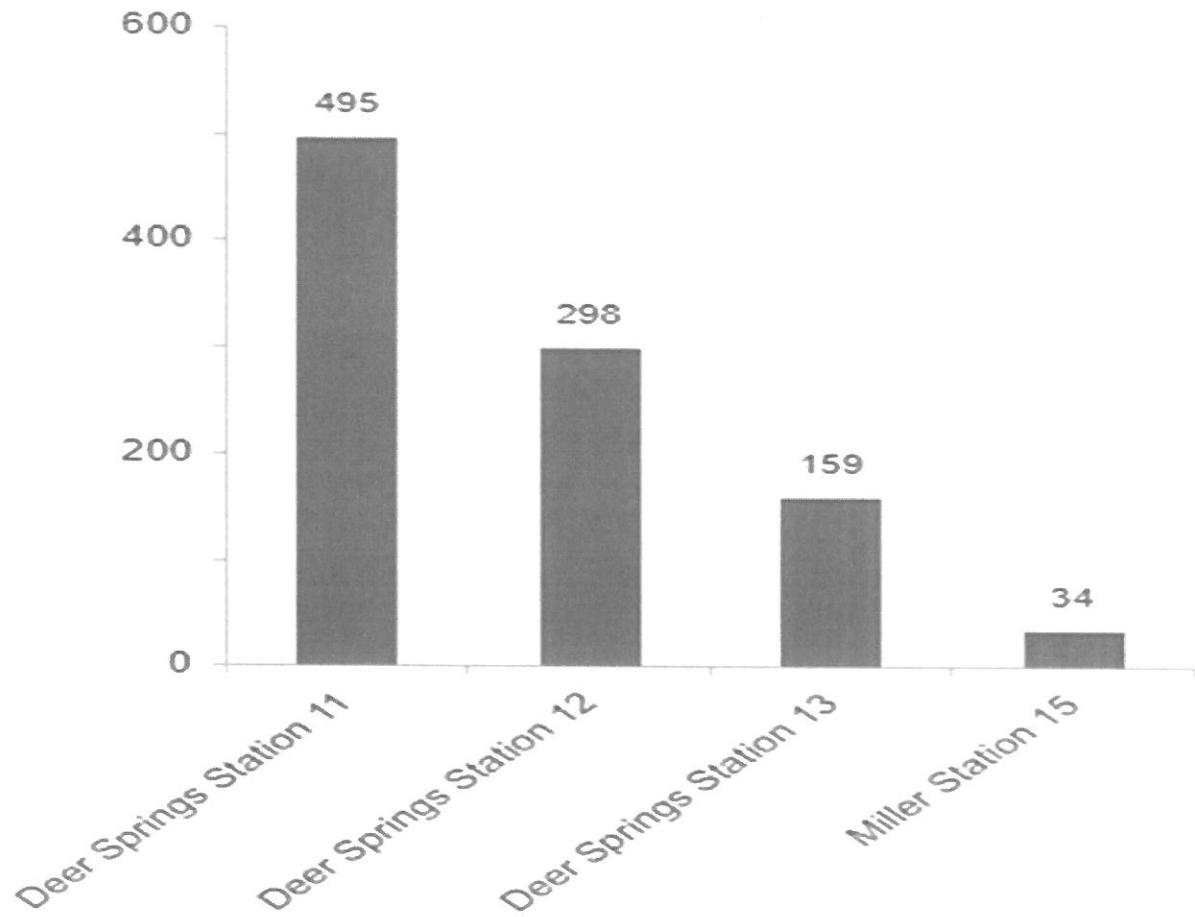
Total
Dispatches

Including out
of district

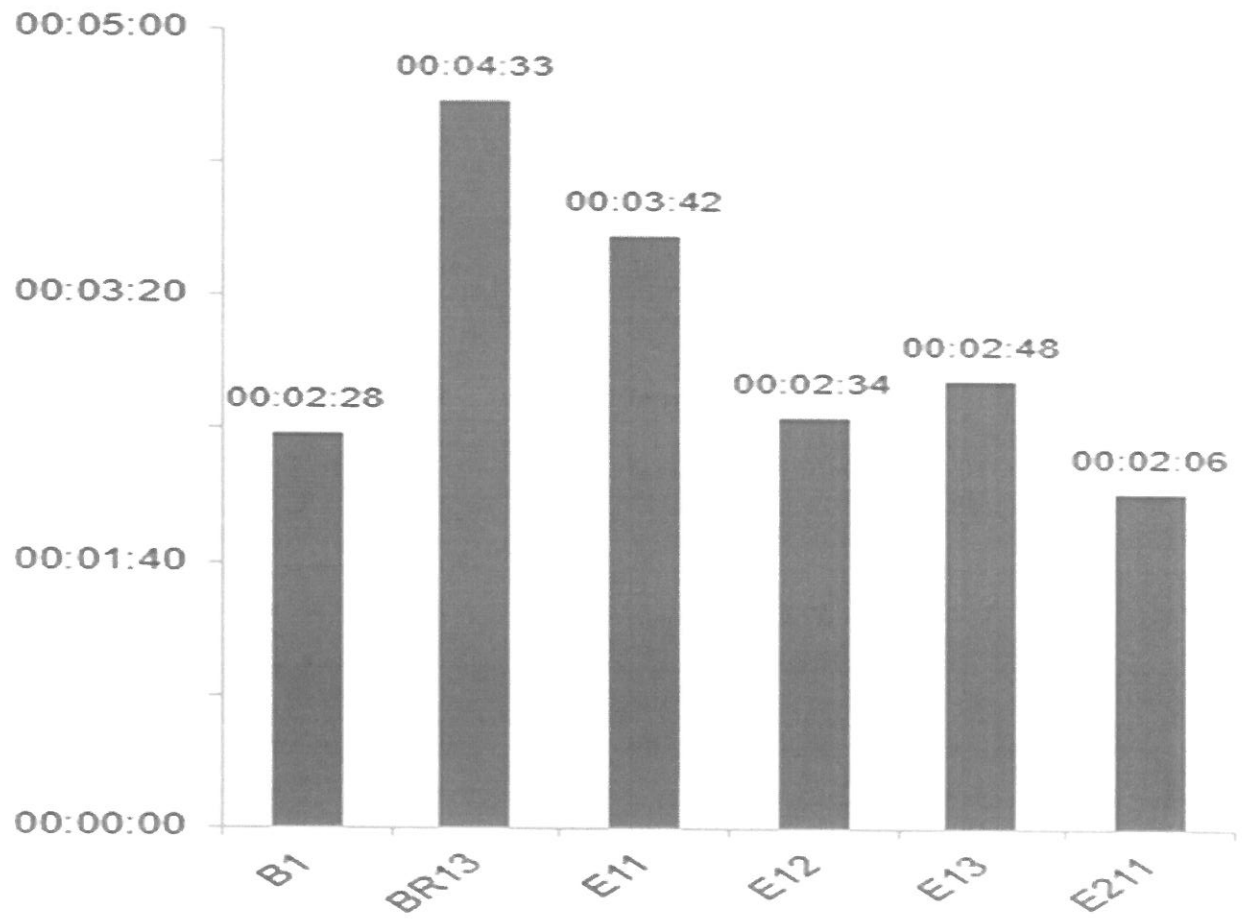
District Activity By Station



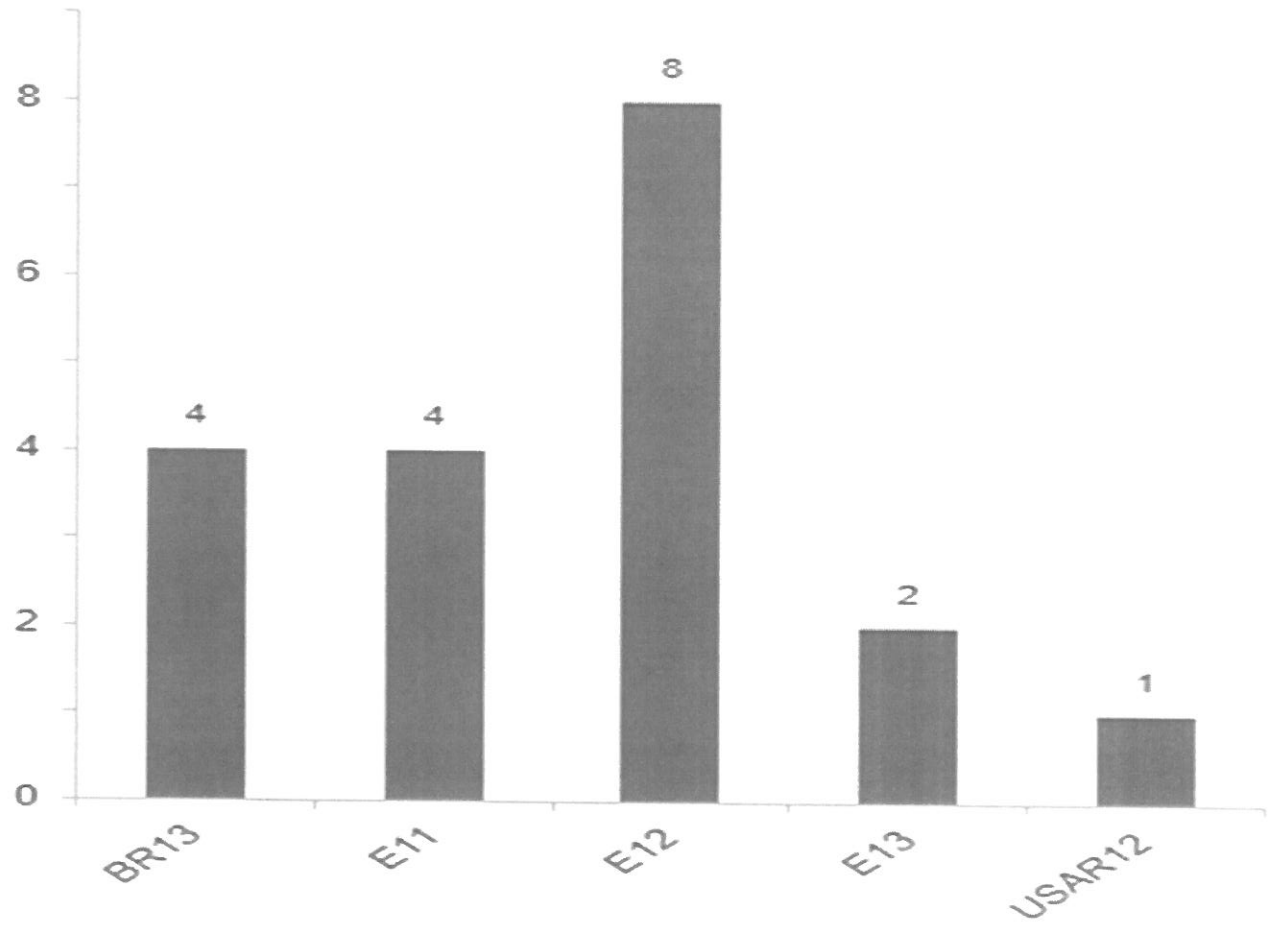
District Activity By Station YTD



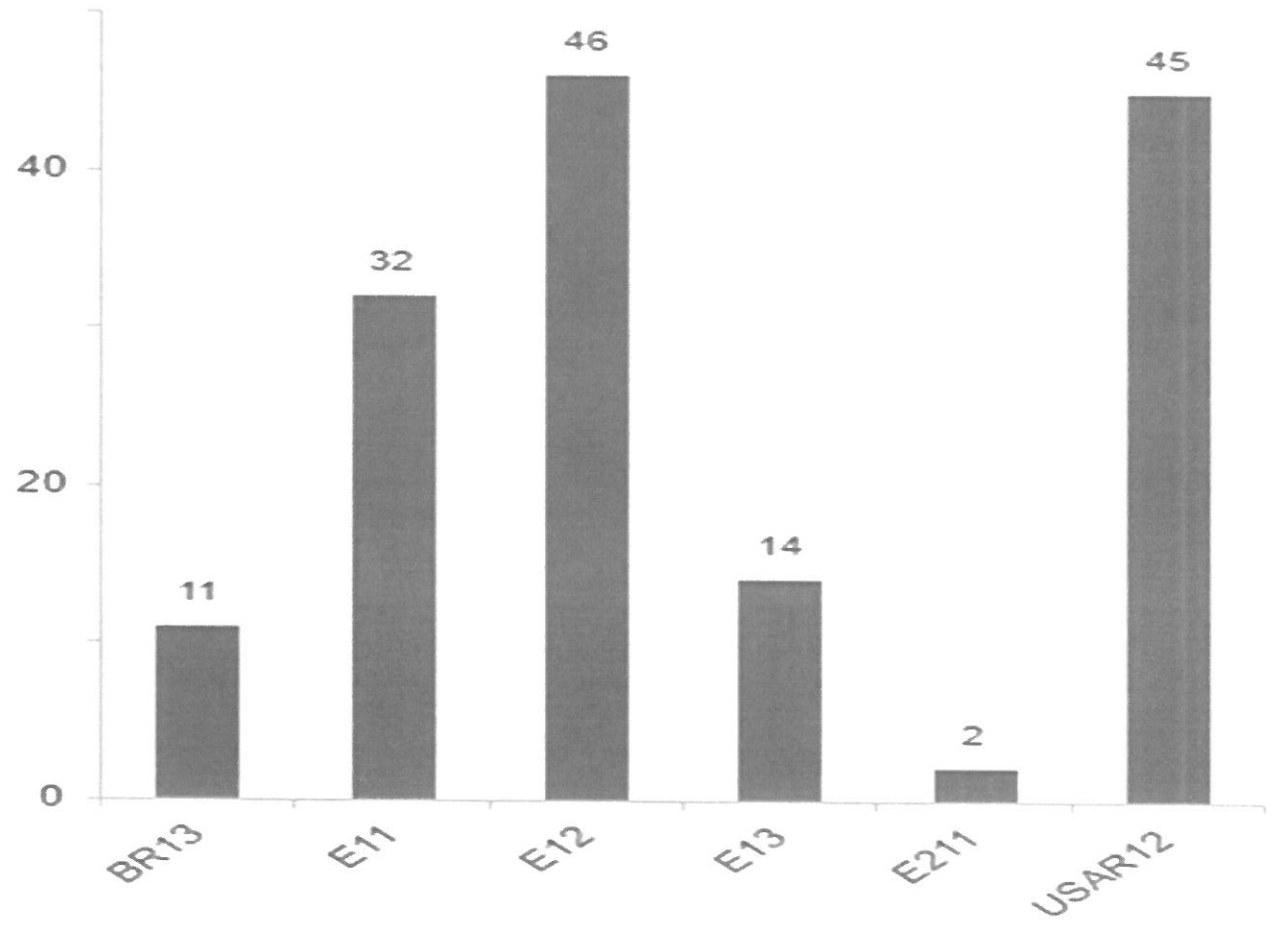
District turn out times



Automatic Aid
Provided by
Unit



Automatic Aid by Unit YTD



Cover Assignments

Times in which units either covered outside district or outside units covered our stations

	Station 1		Station 2		Station 3	
	Hours covering	Cover behind	Hours Covering	Cover Behind	Hours Covering	Cover Behind
San Diego County	0	0	0	0		0
Local Agencies	0	0	0	0	0	0
Totals	0	0	0	0		0



What's going on in the District

- District Firefighters logged over 10 hours of work on station infrastructure and equipment that saved the District an estimated \$1,050
- Tree collapse at station 2
- 620 hours logged for training by District Fire Personnel

Fire Prevention

- **San Diego County Prevention/Fire Marshal**
 - Plan Checks: 5
 - Business inspections: 1
 - Knox box installed: 0
 - Total Knox box installed: 36
- **Defensible Space Inspection**
month/to date/annual expected
 - Station 1 – /63/670
 - Station 2 – /26/32
 - Station 3 – /42/111

**Help when
you need
it most.**



**Don't let the front door stand
between you and first responders
in an emergency.**

Get a lockbox at your
home at **no cost** from
San Diego County Fire.

The boxes will store
your home key, allowing
firefighters to reach you
in an emergency.



Contact us today!

FireCRR@sdcounty.ca.gov
(858) 974-5744

sdcounty.ca.gov/sdcfa



FY 2022/2023

BATTALION 1	2014	FORD F-250	9744	\$1,300
ENGINE 11	2021	FERRARA	0029	\$10,500
ENGINE 12	2017	SPARTAN	1363	\$10,100
ENGINE 13	2006	KME	8013	\$16,600
BRUSH 13	2004	INTERNATIONAL	1605	\$4,850
ENGINE 211 (RESERVE)	2004	KME	8827	\$5,318
GREEN = IN SERVICE/COVERED		YELLOW = IN SERVICE UNCOVERED		

Current Grants

Submitted FOR

2023 Neighborhood Reinvestment Program- BA Compressor System

AWARDED

Funded

- 2021 Neighborhood Reinvestment Program-Extrication Equipment \$50,000 – FUNDED 2-14-22
- 2022 California Traffic Safety - \$99,920 - auto extrication equipment
- 2022 ARPA – Extractors = \$40,700
- 2022 OES – Station Build = \$8,000,000
- 2022 ARPA – Defibrillator (E-11) \$43,373
- 2022 ARPA – Defibrillator upgrades (E12/13) \$8,920



FEMA

Assistance to Firefighters Grant

